

ANNUAL CONFERENCE 2021

REPORTS



Better Together!



State of the Conference 2021

April 24, 2021

Superintendent Stuart Sherrill

Bishop McGhee, Members of the Executive Council, and Members of the Heartland Conference,

What a joy to again gather as the ministers and members of the Heartland Conference. I pray that today is a day of vision, inspiration, celebration, and impartation of anointing for the task God has called us to.

We are moving toward a great harvest under the vision of **Arise 2033**. Something funny happened on the way, though. 2020 was supposed to be the year of vision, but not many saw the unparalleled challenges that COVID would present. This year will be *The Year of the Asterisk*. Statistics show many of our churches (indeed churches across America and around the world) to be running less in attendance than they were in 2019. Despite this hurdle we still have a job to do, a harvest to gather.

Pastors, ministers, and leaders have demonstrated great resilience this year — and creativity. Necessity led to invention. We realized that nothing, not even government mandates, can stop the church of Jesus Christ!

The prolonged change on the landscape of the church in America has been incredibly difficult for most of us, however. Many of you are tired and discouraged. Christ calls those who are weary and heavy-laden to His side. He has promised us rest. May this be a day of rest and refreshing in your life!

A fresh wind of change is blowing across the IPHC and the church in America and around the world. Many have come to realize the need for a new reformation. God is calling us **back to prayer**. That is not to say that we have not been praying, but casual observance shows that the average church in America falls way short in the area of prominence that the early church gave to prayer. In December 2020 I attended a life-changing event — a 48-hour Prayer Summit. In March 2021 the Council of Bishops did something that has not been done for a long time; we prayed for a day and a half before we dealt with one item of business. May Christ see in each of our churches what He has long desired, that we would be **houses of prayer**.

I have come to realize in the last year that Paul is not the only servant of Christ who ministered effectively, even when faced with a thorn in the flesh. As passionately and consistently as we have prayed for healing and breakthrough for many of you, some have had to walk through great physical trials. Paul wanted to know Jesus in the power of His resurrection, **and** the fellowship of his suffering, being made conformable to His death. While you and I prefer resurrection to difficulty and death, there could not be resurrection without death. I am amazed by the way you allow God's strength to be displayed in your ministry, all the while battling affliction and adversity. God sees and God rewards!

As we gather today in the name of Jesus, let us invite Him into our midst. We never want Him on the outside of His church, knocking to enter. Let's allow Him to do in each of us what He desires, so that we might leave ready to gather His harvest like never before!

Heartland Conference Purpose

Mission

- The Heartland Conference exists to equip and resource our churches to reach the lost and make disciples.
- We strive to prepare ministers to fulfill their calling.
- We align ourselves with the IPHC in America and around the world in reaching the end-time harvest.

Vision

- Over 25 years God showed me a vision of a huge harvest field. It long rows stretch across a wide valley. The enormity of the task was overwhelming, until God showed me the workers laboring together, side-by-side in the rows. This vision gave me the sense of how much we can do when we work together. Because of this vision my message to the conference since being elected superintendent has been to **double the churches and members of the Heartland Conference**.
- That is an audacious vision and goal, but it perfectly aligns with the vision and mandate given by Bishop Doug Beacham in 2017. Under **Arise 2033** we are to double our churches and increase to 75% of the counties in America and 150 nations of the world.
- We cannot hope to accomplish this vision without God's help. Because of this we urge all of our churches to become **Houses of Prayer for all Nations**.
- We cannot accomplish this vision alone. We must enjoy the fellowship — the close relationships — upon which the early church relied. We are **better together**.

Strategy

- **HGMC, Healthy Growing Multiplying Churches** — when we accept the *what* and *why*, doubling our size because it is God's mandate for the IPHC, we then ask *how*. Many of our churches have successfully used the HGMC Model since it was unveiled to the IPHC by Josh Hannah in 2018. Some have even already doubled their attendance. First under conference coach John Leggett, and now under coaches Steve Ely and Justin Blankenship, you can learn a system that produces growth.
- **Church Planting** — the IPHC has put together a coaching team to help you plant a church successfully. And the Heartland Conference is blessed with resources to sow into church plants. We specifically are targeting the following cities:
 - Altus
 - Elgin
 - Elk City
 - Guthrie
 - Lawton
 - Norman
 - Weatherford
 - Woodward
- **New ministers and pastors** — how old will you be in 2033? Replacing retiring pastors can be a daunting task. Think about how many more pastors we will need to accomplish *Arise 2033*. We need you to *discover, develop* and *deploy* new ministers. A daughter church, campus church, home group, or micro-site could be the vehicle you use to prepare a leader under you to take their first step in shepherding a group of people. This under-shepherd could one day pastor his or her own church.
- **House Churches** — the time for this biblical concept has come to America. As we saw during the COVID quarantine, there are many advantages to meeting in smaller groups. And more and more people desire a simpler, purer expression of the church.

Executive Council

The current Conference Executive Council was elected in 2018. The members bring a wealth of experience including pastoring growing churches, owning and managing a successful business, and leading conference portfolios. The conference chose well in 2018, and you rest assured that these men and women have hearts for God and the conference. We meet ten to twelve times each year to pray and conduct business. Your 2018 – 2023 Executive Council is comprised of the following members.

- **Stuart Sherrill**, Superintendent
- **Terry Lowder**, Assistant Superintendent
- **Debbie Burpo.**, Secretary/Treasurer
- **John Leggett**, council member
- **Justin Blankenship**, council member
- **Hallie Brown**, council member
- **Daniel Ice**, council member
- **Nestor Garcia**, seat and voice

Team Heartland

We have a great staff in the Heartland who love to serve you. More than conference employees, each member of Team Heartland has a heart of ministry and service. We meet most Mondays for staff meeting at lunch. Sheri usually brings a home-cooked meal. We fellowship, worship, and pray together for the needs of the conference. We are here to serve our members and see each of you succeed.

- **Stuart Sherrill**, Superintendent
- **Terry Lowder**, Assistant Superintendent, Missions and Evangelism Director
- **Hallie Brown**, Discipleship Ministries Director
- **Nathan Peck**, grounds keeper
- **Tammy Cavener**, bookkeeper
- **Brenda Clowers**, administrative assistant
- **Sheri Sherrill**, part-time volunteer

Ministries Cabinet

Our Ministries Cabinet is composed of those who lead conference-wide ministries. Each of these ministries host events to bless the churches and people of the Heartland. Each of these leaders also seek to resource our churches to host the ministries with excellence in the local setting.

- **Hallie Brown**, Discipleship Ministries Director
- **Jimmy Bennett**, Men's Ministries Director
- **Dustin Burpo**, KidMin (Children's Ministries) Director
- **Woody Burpo**, Student Ministries Director
- **Nestor Garcia**, Hispanic Ministries Director
- **Terry Lowder**, Missions and Evangelism Director
- **Sheri Sherrill**, WIN (World Intercessors Network) Director and Ministers Wives Fellowship
- **Shirley Spencer**, Omega Ministries Director

Overview of Conference

Tracking key statistics is important for local churches, conference, and the Global Ministry Center. If we do not diligently record and analyze these metrics, we only *think* we are doing okay, or growing, or not declining much.

2020 is *The Year of the Asterisk (*)*. First, most churches did not even meet in person for part of the year due to COVID-19. Second, once we could meet many in our congregations were s-l-o-o-w to return. Third, many churches started tracking online attendance, but we are learning those statistics are skewed.

We do know that 2020 followed two years in which we had already observed some decline in attendance figures in the Heartland Conference. Although this year was unprecedented, it still compounds the decline.

We can turn this around, but we cannot do it in our own strength. Now is the time to believe that Jesus Christ still wants to build his church! There is a difference in working *for* Christ and working *with* him.

We must cry out to the Lord of the harvest to send us renewed and refreshed into his harvest to reach the unsaved and unchurched.

We have been called to *Arise in Prayer* and to reach the goals of *Arise 2033!*

Combined Statistics

	2014	2015	2016	2017	2018	2019	2020
Member Churches	69	71	73	76	72	68	68
Affiliate Churches	1	1	1	1	1	2	2
Members	4,693	4,949	5,186	5,322 ¹	4780 ¹	5282	*
Worship Attendance	5,494 ²	4,677	5,136	5,680	5620	5349	*
Attendance growth	—	—	10%	11%	-1% ↓	-5% ↓	*
Average Attendance	—	66	73	76	78	79	*
Median Attendance	—	—	49	40	47	50	*

1 2017 included an estimate of members in churches that do not have official membership. 2018 does not.

2 Unclear if numbers include affiliate church attendance

Heartland Conference Member Churches for Year Ending 2020

Church	City	District	Members	Attendance	+/- %
1. Abundant Life Church	Enid	Plains	*	*	*
2. Acts of Grace	Blanchard	Valley	*	*	*
3. Apache First PHC	Apache	Mountain	*	*	*
4. Bethel PHC	Apache	Mountain	*	*	*
5. Butler PHC	Arapaho	Blue Sky	*	*	*
6. Cement PHC	Cement	Mountain	*	*	*
7. Centro Cristiano Torre Fuerte	Enid	Hispanic	*	*	*
8. Centro de Celebracion	Oklahoma City	Metro	*	*	*
9. Cheyenne PHC	Cheyenne	Blue Sky	*	*	*
10. Christ Chapel	Healdton	Red River	*	*	*
11. Christ Our Savior	Anadarko	Valley	*	*	*
12. CommUnity Fellowship	Frederick	Mountain	*	*	*
13. Compassion Church	Wichita Falls	Mountain	*	*	*
14. Connect Church MWC	Midwest City	Metro	*	*	*
15. Connect Church McCloud	Midwest City	Metro	*	*	*
16. Cristo Viene	Arkansas City	Hispanic	*	*	*

Church	City	District	Members	Attendance	+/- %
17. Crossroads Church	Lone Grove	Red River	*	*	*
18. Faith Chapel Ministries	Choctaw	Metro	*	*	*
19. Fresh Anointing PH	El Reno	Canyon	*	*	*
20. Friendship Pentecostal Holiness Church	Oklahoma City	Metro	*	*	*
21. Frontline Ministries	Kingfisher	Canyon	*	*	*
22. Glory Promise Center	Newcastle	Metro	*	*	*
23. God of No Limits	Oklahoma City	Metro	*	*	*
24. Grace Place	Ardmore	Red River	*	*	*
25. Hammon PHC	Hammon	Blue Sky	*	*	*
26. Heritage Fellowship	Edmond	Metro	*	*	*
27. Hinton PHC	Hinton	Canyon	*	*	*
28. His Hand Extended	Watonga	Canyon	*	*	*
29. House of Prayer	Oklahoma City	Metro	*	*	*
30. Iglesia Pasion	Oklahoma City	Hispanic	*	*	*
31. Jesus El Buen Pastor	Oklahoma	Hispanic	*	*	*
32. Judah House of Praise	Cordell	Blue Sky	*	*	*
33. Landmark Church	Purcell	Valley	*	*	*
34. Liberty Christian Center	Midwest City	Metro	*	*	*
35. Life Springs Family Worship Center	Ponca City	Plains	*	*	*
36. Ministerios Linaje de Dios	Oklahoma City	Hispanic	*	*	*
37. Living Word Cowboy Church	Lindsey	Valley	*	*	*
38. Mount Zion PHC	Hinton	Canyon	*	*	*
39. Mountain View PHC	Mountain View	Blue Sky	*	*	*
40. MY Church, Inc.	Mustang	Canyon	*	*	*
41. New Beginning	Oklahoma City	Metro	*	*	*
42. New Covenant	Lookeba	Canyon	*	*	*
43. New Hope	Carnegie	Blue Sky	*	*	*
44. New Life Church (The Crown Center and Fellowship Church combined)	Oklahoma City	Metro	*	*	*
45. New Vision Church	Oklahoma City	Hispanic	*	*	*
46. Nuevo Pacto, New Covenant	Gainesville	Red River District	*	*	*
47. Northwest Christian Center	Oklahoma City	Metro	*	*	*
48. Passion Church	Bethany	Metro	*	*	*
49. Passion Church Yukon	Yukon	Metro	*	*	*
50. Portland Avenue	Oklahoma City	Metro	*	*	*
51. Principe de Paz	Bethany	Hispanic	*	*	*
52. Resurrection of Life	Midwest City	Metro	*	*	*
53. Rhythms of Grace (Meeks Chapel)	Moore	Metro	*	*	*
54. River of Life Church	Oklahoma City	Metro	*	*	*

Church	City	District	Members	Attendance	+/- %
55. River of Life of Wilson	Wilson	Red River	*	*	*
56. Southgate PH	Moore	Metro	*	*	*
57. Starlight Ministries	Stillwater	Plains	*	*	*
58. Templo Betel	Oklahoma City	Hispanic	*	*	*
59. Trinity Chapel	Harrah	Metro	*	*	*
60. Trinity Crossing	Tuttle	Valley	*	*	*
61. Vision Familiar Downtown	Edmond	Hispanic	*	*	*
62. Vision Familiar Stillwater 1,2	Oklahoma City	Hispanic	*	*	*
63. Vision Familiar Western 1,2	Oklahoma City	Hispanic	*	*	*
64. Vision Familiar, Inc 1,2	Oklahoma City	Hispanic	*	*	*
65. Vision Familiar Meridian 1,2	Edmond	Hispanic	*	*	*
66. Vision Familiar Yukon	Yukon	Hispanic	*	*	*
67. Westgate Christian Center	Ardmore	Red River	*	*	*
68. Westside PHC	Clinton	Blue Sky	*	*	*

* 2020 Statistical figures were greatly impacted by COVID-19. Guidelines for reporting attendance figures were not finalized by the GMC at the time of Annual Conference 2021.

Heartland Conference Affiliate Churches

Church	City	District
1. The Gate	Oklahoma City	Metro
2. Triumphant Church	Oklahoma City	Metro

Church Plants

- Jesus El Buen Pastor, Oklahoma City
- Nuevo Pacto/New Covenant, Gainesville
- Centro Cristiano Torre Fuerte

Church Status Change

- Connect Church McCloud moved to Planted Member Church from being a campus church of Connect Church Midwest City

Church Merger

- The Crown Center and Fellowship Church merged to become New Life Church

Churches Closed

- Celebration Church
- Eagles' Crest Fellowship

Church Pastoral Changes

- Appointed Pat Brewer to His Hand Extended, Watonga
- Appointed Lance Howell to Hinton PH
- Appointed Timothy Patterson to Cheyenne PH
- Appointed Ron King to Acts of Grace, Blanchard
- Appointed Jack Wellman to Abundant Life, Enid

Ministers

	2014	2015	2016	2017	2018	2019	2020	2021
Licensed Ministers	25	25	24	33	31	33	36	31
Ordained Ministers	143	143	154	152	150	149	139	135
Total Licensed and Ordained	168	168	176	185	181	182	175	166
Local Church Ministers	48	50	50	40	43	35	33	35

Ministers

Ordained Ministers

- | | | |
|---------------------------|-----------------------------|---------------------------|
| 1. Juan Aldama | 24. Walter "Woody" Burpo | 47. Bob Ely |
| 2. Marty Alvarado | | 48. Steve Ely |
| 3. Bill Anderson | 25. Daniel Byus | 49. Velio Estrada |
| 4. George Ankrah | 26. Elvio Canavesio | 50. Abdias Exposit Lopez |
| 5. Mark Anson | 27. Albert Cascioli | 51. Sherman Fitzgerald |
| 6. Ines Vargas Archila | 28. Kay Caudle | 52. Bill Flores |
| 7. Elio Arteaga | 29. Tammy Cavener * | 53. Orrie Flynt |
| 8. Liliana Avila | 30. Bonifacio Chica Giraldo | 54. Eliu Garcia |
| 9. Homero Avalos | | 55. Irene Garcia |
| 10. Melody Barnard | 31. Vickie Chitty Parker | 56. Nestor Garcia |
| 11. Max Barroso | 32. Leslie Claborn | 57. Dustin Gardner |
| 12. Floyd Been | 33. Theodore Clark, Jr. | 58. Otis "Chuck" Garrison |
| 13. Jimmy Been | 34. Brenda Clowers | |
| 14. James "Jimmy" Bennett | 35. Dan Clowers | 59. Richard Goad |
| | 36. Donnie Collins | 60. Pablo Gonzalez |
| 15. Justin Blankenship | 37. Cristina Contreras | 61. Keisha Gordon |
| 16. David Brack | 38. Steven Cowan | 62. Dr. Roger Gorman |
| 17. Jim Bratcher | 39. Jerry Craddock | 63. Ronald Grant |
| 18. Patricia "Pat" Brewer | 40. Harold Dalton | 64. Luis Guevara |
| 19. Steve Brown | 41. Brad Davis | 65. Larry Harris |
| 20. Melvin Bunn | 42. Jack Dawson | 66. Angela Harrison |
| 21. Lonnie Burns | 43. Jose Luis Dehuma | 67. Filese Hauser |
| 22. Debbie Burpo | 44. Ingrid Deleon | 68. John Hauser |
| 23. Dustin Burpo | 45. Ron Dryden | 69. Peggy Henderson |
| | 46. Jim Duck | 70. Alex Hernandez |

- | | | |
|------------------------------------|---|-----------------------------------|
| 71. Bennie Holbrook | 93. Roy Newman | 117. Linda Stanberry |
| 72. Dr. R.E. "Dick"
Honaker | 94. DeWayne Oden | 118. Bobby Stewart |
| 73. Jess Howell | 95. David Oxley, Sr. | 119. Dan Stewart |
| 74. Dr. Harold Hunter | 96. Jerry Ozment | 120. Sarah Tarpley-
Vesselee |
| 75. Lynn Ice | 97. Dan Palesano | 121. Eme Tima |
| 76. Carl Johnson | 98. Jeff Patterson | 122. Tufuola Tima |
| 77. Chaplain (Col.) Jerry
Jones | 99. Stephen Perdue | 123. Paul Underwood, Jr. |
| 78. Kent Kelso | 100. Pearline Perkey | 124. Johnny Upton |
| 79. Mary Kepford | 101. Ronnie Porter | 125. Ray Wade |
| 80. Kirby King | 102. Dr. Aldon Preston | 126. Terry Walborn |
| 81. Dewayne Klepper | 103. Madeline Raglin | 127. Andrew "Sonny"
Ware |
| 82. Victor Knight, Sr. | 104. Danny Ray, Jr. | 128. Benjamin West |
| 83. Leslie Lanza * | 105. Edward Rhodes | 129. Deysi West |
| 84. Philip "Phil" Larson | 106. Lynn Richardson | 130. Patricia Whipple |
| 85. John Leggett | 107. Chris Rush * | 131. Michael Whitman |
| 86. Terry Lowder | 108. Baxter Scroggins | 132. Jerry Wilkins |
| 87. Lendel Lunsford | 109. Ethan Sellers | 133. John Youell, Sr. |
| 88. Julio Cesar
Maldonado | 110. Chaplain (Lt. Col.)
Randy Sellers | 134. John "Johnny"
Youell, Jr. |
| 89. Karla Maldonado | 111. Stuart Sherrill | 135. John Zwolle |
| 90. Daniel Manning | 112. Jerry Smith | |
| 91. Caleb McDowell | 113. Jessica Smith | |
| 92. Elizabeth Newman | 114. Judy Snow | |
| | 115. Kevin Snow | |
| | 116. Shirley Spencer | |

* Recommended for Ordination at this Annual Conference

Licensed Ministers

- | | | |
|---------------------------|--------------------|-------------------------------|
| 1. Cherie Alvarado | 12. Heber Gonzalez | 23. Kimberly Oeder |
| 2. Hector Arana | 13. Kay Haley | 24. Timothy Patterson * |
| 3. Erika Arteaga | 14. Andrew Hamm | 25. David Riley |
| 4. Raeha Butler | 15. Betsy Hope | 26. Michelle Riley |
| 5. Oscar Castro | 16. Lance Howell | 27. Rodrigo Rivas |
| 6. Diogen Ceballos Peñalo | 17. Allison Jones | 28. Marita Rojas
Hernandez |
| 7. Benjamin Crisp | 18. Gaston Lagos | 29. Joe Scott * |
| 8. Beau Davis | 19. Roger Lanza | 30. Yeudy Umana |
| 9. Cenovio Deleon | 20. Bertha Muzquiz | 31. Victor Zepeda Vallejo |
| 10. Amanda Flores | 21. Bryan Nix | |
| 11. Armando Gomez | 22. Jeffery Oeder | |

Local Church Ministers Serving as Pastors

- | | |
|---|---------------------------------------|
| 1. Dorma Claypool, Grace Place, Ardmore | 4. Ty Tramble, Connect Church McCloud |
| 2. Roger Comstock, Butler PH | 5. Jack Wellman, Abundant Life, Enid |
| 3. Ron King, Acts of Grace, Blanchard | |

*Recommended for Ministers License at this Annual Conference

Ministerial Changes:

- **3 ordinands submitted for your consideration**
 1. Tammy Cavener

- 2. Leslie Lanza
- 3. Chris Rush
- **3 Licensed ministers submitted for your consideration**
 - 1. Timothy Patterson
 - 2. Joe Scott
 - 3. Victor Zepeda Vallejo
- **3 Ministers promoted to Glory!**
 - 1. Bishop Anthony “Tony” Miller
 - 2. Richard Nelson
 - 3. Perry Kepford
- **Status Changes**
 - Ifeomo Okoro, Licensed to Local Church Ministers License
 - David Robinson, Ordained to Local Church Ministers License
- **No Transfers**
- **Withdrawn Ministers:**
 - 1. Donald Boone
 - 2. Jillian Clayton
 - 3. John Clayton
 - 4. Kaleigh Hamilton
 - 5. Jake Higgins
 - 6. Cecil Westervelt

Ministry Report since Last Annual Conference:

- Preached/ministered 15 times. Spend a lot of time this year supervising some churches in transition.
- Visited 46 conference churches; 1 non-conference church.
- Hosted several extended prayer meetings.
- Hosted several ministers in our home for dinner fellowship, prayer, share, and communion.
- Prayed with many ministers and spouses through illness and hospital stays. Have recently been able to start making some hospital visits again.
- Attended Prayer Summit. This event deepened my prayer life on so many levels!
- Presented 9 grave markers to the families of Heartland ministers.
- Attended 3 Council of Bishops meetings; 2 in person and 1 by Zoom.
- Attended 3 Southwestern Christian University Board of Trustees meetings, 2 by Zoom.
- Attended a portion of most of our School of Ministry classes and networked with the students.
- Hosted 7th Annual Ministers and Spouses’ Retreat.
- Drove thousands of miles back and forth across this conference.

Thank you!

Sheri and I thank you for your partnership in the gospel. We rejoice when you are doing well, and we go to our knees in prayer when you are going through tough times. You have never showed us anything less than love and respect. We are eternally grateful for the honor of serving you. We face obstacles from time to time just like you do, but we live by the motto that **ministry is a treasure in an earthen vessel!**

As the song says, we celebrated Sheri’s father, Jay Boudreaux, home. Mr. Jay is one of the finest and most loving Christian laymen I have ever known. He set a super high example of loving his wife and consistently praying for her. He embraced all of us in-laws who married into the family. I thank God for his influence on my life and strive to measure up to him as a husband and father. Thank you for your outpouring of love and the beautiful floral arrangement you sent to his funeral.

My mother broke both of her hips during a three-month period last year. She has persevered through rehab and is doing well. I give God all the praise and thank you for your prayers of agreement with us.

Sheri is working at Southwestern Christian University three days a week and still spending plenty of time volunteering for the conference. Our daughter and son-in-law, Summer and Matt, blessed us with our second grandson, Rhys Harris, last May. Our son and daughter-in-law, Zack and Callie, announced we can expect grandson number three this August. Abigail is now a junior at Southwestern Christian University, and Mark as a freshmen in high school will keep us young for years to come. Our tribe is increasing, and we are abundantly blessed.

We are better together!

Much love in Christ,



Stuart Sherrill

Heartland Conference Superintendent

Heartland Conference IPHC

2021 Annual Report

Assistant Superintendent Rev. W. Terry Lowder

April 24, 2021

Mr. Chairman, Bishop Sherrill, Executive Council and esteemed members, I am honored to serve you and with you, the wonderful Heartland Conference. Thank you for the privilege of serving along with an amazing team of ministry leaders on a daily basis here at the Heartland Retreat Center. I am so grateful to the Lord for my amazing wife, Lady Kendra and children, Rachel and Will. I feel very humbled and blessed!

I received my minister's license 30 years ago this June and sometimes I wonder how the time could go by so quickly, and how God could put up with me that long. But he does, and I am grateful for His faithfulness.

Some months ago, I awoke in the night and quickly sat up in the bed as if I was startled. Immediately a loud voice in my head rang out these words from the Apostle Paul in 1 Timothy 6:12, "Fight the good fight of faith..."

We know we are in a desperate fight. And I encourage myself and us together, to never surrender an inch to the devil. We must fight for ourselves, our families, our churches, for souls, for the Kingdom. And God will give us the victory because that is who He is. He died in victory and rose again in victory. He reigns victoriously, and He is coming back for a victorious church!

I stand amazed at our Heartland Pastors who are mighty men and women of God, heroes. To put it mildly, 2020 was an incredibly challenging year, and yet the Heartland Conference pastors and churches, like David in 1 Samuel 30, "*found strength in the Lord his God*" to persevere through the trying times. We saw pastors continue with online and outdoor services. Some even held service over the phone! And as they practiced social distancing, thoroughly sanitized facilities, washed hands and so much more, they just kept going, learning new ways to do ministry. Many for the first time learned the technology of online church, ZOOM meetings and Facebook Live. Therefore, we are thankful for the Healthy Growing Multiplying churches Coaching whether live or by video with our lead coach Pastor John Leggett as we learned how to keep churches alive and well during the pandemic. We now have two groups with two new coaches, Pastor Steve Ely and Pastor Justin Blankenship who will help us continue to grow and multiply. Each pastor is encouraged to join one of these groups for training, coaching and encouragement.

While attendance has suffered in many churches, most have remained strong in financial stewardship.

Even in a 2020 pandemic year, The Heartland churches gave the following in missions support:

To Global Outreach = \$48,254.56

To People to People = \$27,368.00

To Projects = \$92,250.76

To Missionary support = \$172,510.04

A grand total of \$340,383.36, making us the 6th highest giving conference out of 29. By comparison, in 2019 Heartland Conference gave at total of \$409,710.03. Over the last two years we have given over \$750,000.00 to IPHC Missions. That does not include giving to agencies and missions outside IPHC family. And remember, this comes from approximately one half of our churches. World Missions Ministries, People to People, missions projects and missionaries are deeply grateful. Thank you for continuing to give to these areas of World Missions Ministries.

The following are Currently serving as Heartland Missionaries:

David and Michelle Riley

Jeff and Kim Oeder

Ben and Deysi West

Haley Jones

Raeha Butler

Seth Nix

Rachel Schwartz

Richard and Benita Honaker

Ed and Margi Rhodes

Harold and Anna Dalton

We are very proud of all our missionaries. Please consider how you can support them with prayer and finances.

It should be noted that in 2020 Dan and Brenda Clowers, two of our most wonderful and dedicated IPHC missionaries, retired from missions (but not from ministry). I would like to read the motion unanimously adopted by the World Missions Ministries Council in October 2020.

“The World Missions Ministries Council express their gratitude and esteem to Dan and Brenda Clowers on their retirement as Career Missionaries following 34 years of faithful service to Christ and World Missions Ministries/IPHC. Your vision and leadership as the Continental Director, Regional Director, Coordinator/Director of TEAMS. Co-founders of World Missions Ministries’ SEND (See every Nation Discipled), as well as your impartation as directors of the Bible School in Costa Rica, along with building churches and working with medical teams all over the world will continue to bear fruit for years to come and only serve to enhance your legacy.

In advance, we say to you what we believe our Savior will say when you enter your heavenly home, "WELL DONE MY GOOD AND FAITHFUL SERVANT(S)." Matthew 25:23"

We, in the Heartland Conference, are extremely proud of Dan and Brenda Clowers. They are missionary heroes!

Regarding our annual Great Commission Meals and Missions Trip, in 2019 we were able to build a large church in Honduras and I am in communication with our missionaries and leaders to see what is possible for the future and you will be receiving additional information. The world has certainly changed but we should remain steadfast in our support for our missionaries and for World Missions Ministries.

Finally, I am deeply grateful to our IPHC national and conference leadership for the Arise vision for the future. It has been a great blessing for me to participate in national leadership and prayer gatherings surrounding a common theme. In my years as a pastor and IPHC leader, I have not seen a greater level of dedication to a focused, intentional vision as God had given us today.

The Arise 2033 Vision to double our churches by the year 2033 is not forgotten or abandoned. And out of the vision has arisen perhaps an even greater one to strengthen the ability to multiply. Arise in Prayer: The call to become houses of prayer for all nations. Corporate prayer is the engine that will enable the multiplication. The result, many believe will be to finish reformation, perhaps the greatest revival the world has ever known.

Recently I was reading in Jeremiah and two words in chapter 1 verse 10 stood out to me. "BUILD" and "PLANT". After the last year, we all want to see our churches rebound and grow again. And we have new opportunities to reach more people than ever before. Would you keep these two words in your heart and mind? Let's build the Kingdom of God and plant new churches. We can do both and God will help us.

I am so grateful for your friendship and the opportunity to serve you and with you as part of the Heartland Conference.

Respectfully Submitted,

W. Terry Lowder

Assistant Superintendent

Heartland DM Director Report Annual Conference 2021

I would like to thank Bishop Stuart Sherrill, the Heartland Conference Executive Council, pastors, delegates, and all members of the Heartland Conference for the honor and privilege of serving as your Discipleship Ministries Director.

My vision for Discipleship Ministries has been and remains:

"To see every Heartland Conference Church involved with Discipleship Ministries as we work together to make strong and effective followers of Christ (disciples)"

In Heartland Discipleship Ministries we have operated under the belief that in every aspect of life and ministry we are "better together". The last year has made the togetherness much more challenging requiring us to be more intentional with our time and energies. Our Heartland Discipleship Ministries team is committed to finding ways to assist each of our churches as we navigate the "new normal". I am so very thankful for each member of the team and am grateful for the gifts they bring to our team, to the Heartland, and to the Kingdom of God!!

The Heartland Discipleship Ministries team includes:

- Conference DM Director – Hallie Brown
- Conference Omega Ministries – Shirley Spencer
- Conference Men's Ministries – Jimmy Bennett
- Conference Student Ministries – Woody Burpo
- Conference KidMin – Dustin Burpo

Below are a few highlights for each area of Discipleship Ministries:

School of Ministry

- ❖ Heartland School of Ministry offers 16 classes over a two year period. These classes meet in a modular format – one weekend a month in the months of September thru November, and January thru May.
- ❖ Our School of Ministry fulfills the educational requirements for credentialing in the IPHC.
- ❖ We currently have 18 students enrolled with 7 or 8 slotted to graduate at the end of this semester.
- ❖ Due to COVID restrictions, we have been offering a Zoom alternative for those needing it.

Omega Ministries

- ❖ An annual luncheon is held in the fall of each year; however, due to the pandemic it had to be canceled in 2020. For 2021 instead of a banquet, we will have a "Senior Summer Sing-along" at Friendship church on August 20, 2021. This will include a light lunch as well.
- ❖ Ms. Shirley publishes a bi-monthly newsletter that includes a section

highlighting one of our senior or retired ministers in each issue.

- ❖ Ms. Shirley has a vision to expand Omega Ministries beyond just senior and retired ministers and see chapters for all seniors in each Heartland Church
 - Due to the pandemic we have had to put this project on hold, but we still desire to see this come to pass! If you would like more information about starting a local chapter please contact us!!!

Women's Ministries

- ❖ Our 2020 conference had to be canceled due to the pandemic.
- ❖ We are still determining whether or not we will have a 2021 conference.

Men's Ministries

- ❖ The 2021 Men's Conference – "Man in the Mirror" is scheduled for April 30th -May 1st.
- ❖ Pastor Jimmy has a great vision for men's ministries! The plan that was laid out in my 2020 report has experienced a delay in its implementation due to the pandemic; however, we are hoping that this year we can begin seeing this plan put into action!
 - ❖ Host 3 Impact Weekend per year in addition to our annual men's conference. The format for these weekends will be a Friday night men's rally in a Heartland Church followed by a Saturday work day in a different Heartland Church

KidMin and Student Ministry

- ❖ **Camps**
 - ❖ 2020 camp results are included in the chart at the end of this report
 - ❖ The decision to have our 2020 camps was a difficult one and was only made after much prayer and seeking of Godly counsel. We went into camps agreeing that we would consider it successful if we had 30% of our normal attendance as that is what the experts were saying could be expected – we far surpassed that with our attendance being 58% of recent years. In order to properly sanitize, we reduced from 3 weeks of camp to 2, and combined Kids and Junior camps running them simultaneously which ended up working very well. Overall we had a great 2020 camp season!
 - ❖ 2021 Camp Dates
 - ❖ June 7-11 – High School Camp – Students 8th-12th grade
 - ❖ June 14-18 - Middle School Camp – Students 5th-8th grade

- ❖ June 21-25 - Elementary Camp – students K - 5th Grade
- ❖ **Lock-In**
 - ❖ We host this event off site each year on the last Friday in October.
 - ❖ Even during the pandemic, we were able to host this event in 2020 and still had a great turnout.
- ❖ **Float Trip**
 - ❖ This event is in early August each year and is an overnight *Family Event* sponsored by Student Ministries
 - ❖ In 2020 we were still able to host this event and had a great time together
- ❖ **Fine Arts Ministry**
 - ❖ This event was canceled for 2021
 - ❖ New National Guidelines are being released totally changing the look of this ministry.
- ❖ **Youth Quest**
 - ❖ This is a National Event generally held each July that includes National Fine Arts
 - ❖ For 2021 we will be hosting **YouthQuest West** here at the Heartland Retreat Center.
 - ❖ *“YouthQuest West will be a shortened version of the YouthQuest you know and love. We will have morning sessions and evening services and lots of opportunities to grow in your faith. We will also feature labs and mentoring opportunities for students to discover and deploy their ministry gifts in the local church.”*
 - ❖ Our Kidmin and Student Ministries teams also provide Kid’s Ministry during Summit and Fall Camp Meeting as well as assist with the Pinewood Derby (which is now scheduled for *August 28, 2021*), Fine Arts, and other events hosted by Discipleship Ministries.

Other

- ❖ October 1-3 – Our Heartland DM team had a vision and planning retreat to prepare for 2021
- ❖ October 5-9 - I was able to attend the National DM Summit – this year the format was much different, but proved to be an incredible event.
- ❖ November 8–11 – As a member of the National Fine Arts Committee, I attended a 3 ½ day summit to re-write the guidelines for the IPHC Fine Arts Ministry
- ❖ Regular ZOOM meetings with other DM Directors – this has been such an encouragement as we have purposed to stay connected and support one another in the middle of the pandemic.

With events being canceled, I have used the time to work on our 2018 and 2019 Procedural Church Review as well as several other projects including filling in for the conference bookkeeper during COVID quarantines and Family Medical Leave.

Our DM team desires to be a resource to and partner with each conference church as you lead your members into becoming strong and effective followers of Christ (disciples). We understand that what worked pre-COVID won't necessarily work post-COVID so we are prepared to make adaptations to our methods as we adjust to the "new normal". Please feel free to call on us anytime as we would love to have the opportunity to share any tools we may have with you!!!

2020 Heartland Camp Statistics

Camp	Total Campers	Salvations	Rededications	Sanctifications	Holy Spirit Baptism	Calls to Ministry
One Week	105	0	32	57	32	7
Kids/JR	72	19	6	13	18	17
Grand Total	177	19	38	70	50	24

Sincerely,
Hallie Brown
Discipleship Ministries Director
Heartland Conference IPHC

Balance Sheet

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Consolidated - For The Year Ending December 2020

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	Current Year
ASSETS	
CHECKING ACCOUNTS	
FIRST FIDELITY BANK 5610	
First Fidelity Bank	\$701.84
General Fund	130,115.80
Evangelism Funds	-107,483.50
Disaster Relief	4,884.18
Pass Thru Fund	84,695.76
	<hr/>
Subtotal First Fidelity Bank 5610	112,914.08
BANK OF OK 9554 (DM)	
Discipleship (archives)	18,892.88
	<hr/>
Subtotal Bank Of Ok 9554 (dm)	18,892.88
FIRST FIDELITY 5122 - HS	
Hispanic Ministries	570.73
FIRST FIDELITY 5713 - SM	
Senior Ministries	4,429.64
	<hr/>
Subtotal Checking Accounts	136,807.33
SAVINGS ACCOUNTS	
BANK OF OK 6852	
Discipleship Savings	33,520.61
FIRST FIDELITY 2597 - MM	
Men's Ministries	4,577.05
FIRST FIDELITY 9732 - WM	
Women's Ministries	3,655.23
IPHC 10758-101	
ELF Savings	11,181.43
IPHC 13053-101	
Operating Funds 13053-101	10,304.79
	<hr/>
Subtotal Savings Accounts	63,239.11
PETTY CASH	
General Petty Cash	248.74
INVESTMENTS	
FIRST BANK OF OWASSO 2608	270,302.09
ELF INVESTMENTS	1,033,937.76
	<hr/>
Subtotal Investments	1,304,239.85
LOANS-CHURCH/ORGANIZATION	
Loan to SCU	86,000.00
FIXED ASSETS	
PROPERTY & EQUIPMENT	
Sanctuary Building	1,086,870.00
Dorm Building	388,787.00
Bath House Building	39,462.00
Storage Building	26,308.00
Cabins	107,730.00
Office/ Chapel	234,950.00
Caretaker's House	161,082.00
Land	70,000.00

Balance Sheet

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Consolidated - For The Year Ending December 2020

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	Current Year
MINERAL RIGHTS	14,000.00
Subtotal Fixed Assets	2,129,189.00
TOTAL ASSETS	\$3,719,724.03
LIABILITIES	
CURRENT LIABILITIES	
PAYROLL DEDUCTIONS	
TAXES PAYABLE	\$334.84
Subtotal Payroll Deductions	334.84
OTHER CURRENT LIABILITIES	23,052.38
RENTAL INCENTIVE	989.52
CONFERENCE PASS THRU	21,669.48
Subtotal Other Current Liabilities	45,711.38
TOTAL LIABILITIES	46,046.22
NET EQUITY	
UNRESTRICTED	
Unrestricted Net Equity	\$3,165,056.63
Evangelism Fund Balance	379,948.76
Subtotal Unrestricted	3,545,005.39
MISSIONS	
Missions/Designated	7,328.00
Missions/Global Offering	50.00
Missions/Heartland Proj	25,078.28
EVUSA Designated Proj	260.00
NW China Project	45.00
People to People	361.56
Subtotal Missions	33,122.84
PROJECTS	
Local Disaster Relief	600.00
Heartland Arise 2033	100.00
Subtotal Projects	700.00
GENERAL PROGRAM PASS THRU	
Minister's Tithe (10%)	3,277.29
Gen Official Tithe (75%)	1,543.84
Chaplains Tithe (75%)	1,575.00
Ret Chaplains Tithe (75%)	-600.00
Church Tithe (55%)	23,291.49
DM Tithe (10%)	2.82
DM Gen Budget	13.00
SCU	100.00
Subtotal General Program Pass Thru	29,203.44
DISCIPLESHIP MINISTRIES	
Discipl Min Fund Balance	35,373.04

Balance Sheet

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Consolidated - For The Year Ending December 2020

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	Current Year
Women's Min Fund Balance	7,434.48
Retreat Facil Fund Bal	6,112.84
Men's Min Fund Balance	<u>11,725.41</u>
Subtotal Discipleship Ministries	60,645.77
HISPANIC MINISTRIES	
Hispanic Min Fund Balance	570.73
SENIOR MINISTRIES	
Senior Min Fund Balance	<u>4,429.64</u>
TOTAL EQUITY	<u>3,673,677.81</u>
TOTAL LIABILITIES AND EQUITY	<u><u>\$3,719,724.03</u></u>

Income and Expense Statement

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	Current Period	Annual Budget	Annual Budget Percentage
INCOME			
UNRESTRICTED			
SUPPORT, REVENUE & INCOME			
TITHES	\$538,219.03	\$535,000.00	100.60%
GENERAL PROGRAM	1,022.25	0.00	0.00%
FEES & REGISTRATIONS	2,049.00	0.00	0.00%
INTEREST INCOME	28,062.34	36,000.00	77.95%
Subtotal Support, Revenue & Income	569,352.62	571,000.00	99.71%
<i>Budgeted</i>	559,677.18	571,000.00	98.02%
<i>Non-Budgeted</i>	9,675.44		
OTHER INCOME			
EVENTS			
	0.00	7,000.00	0.00%
Subtotal Other Income	66,810.33	7,000.00	954.43%
<i>Budgeted</i>	0.00	7,000.00	0.00%
<i>Non-Budgeted</i>	66,810.33		
RENTAL INCOME			
RETREAT CENTER			
	4,418.00	32,000.00	13.81%
	18,367.46	0.00	0.00%
Subtotal Rental Income	22,785.46	32,000.00	71.20%
<i>Budgeted</i>	16,567.46	32,000.00	51.77%
<i>Non-Budgeted</i>	6,218.00		
Subtotal Unrestricted	658,948.41	610,000.00	108.02%
<i>Budgeted</i>	576,244.64	610,000.00	94.47%
<i>Non-Budgeted</i>	82,703.77		
EVANGELISM			
CHURCHES - CONF OVERSITE			
CHURCH PROPERTIES			
	27,082.41	0.00	0.00%
Subtotal Churches - Conf Oversight	27,082.41	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	27,082.41		
Subtotal Evangelism	27,082.41	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	27,082.41		
PASS THRU FUND			
MISSIONS			
	147,956.91	0.00	0.00%
PROJECTS			
	100.00	0.00	0.00%
GENERAL PROGRAM			
	331,319.84	0.00	0.00%
Subtotal Pass Thru Fund	479,376.75	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	479,376.75		
DISCIPLESHIP MINISTRIES			
GENERAL DISCIPLESHIP MIN			
	10,804.46	0.00	0.00%
WOMEN'S MINISTRIES			
	6,044.79	0.00	0.00%
MEN'S MINISTRIES			

Income and Expense Statement

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	Current Period	Annual Budget	Annual Budget Percentage
MEN'S MINISTRY - GENERAL	5,157.75	0.00	0.00%
Subtotal Men's Ministries	5,157.75	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	5,157.75		
BOY'S MINISTRY	370.00	0.00	0.00%
CAMPS	23,996.23	0.00	0.00%
SCHOOL OF MINISTRY	4,325.81	0.00	0.00%
Subtotal Discipleship Ministries	50,699.04	0.00	0.00%
<i>Budgeted</i>	6,000.00	0.00	0.00%
<i>Non-Budgeted</i>	44,699.04		
HISPANIC MINISTRIES	158.50	0.00	0.00%
SENIOR MINISTRIES			
SM Conf Support	2,400.00	0.00	0.00%
TOTAL INCOME	1,218,665.11	610,000.00	199.78%
<i>Budgeted</i>	582,244.64	610,000.00	95.45%
<i>Non-Budgeted</i>	636,420.47		
EXPENSES			
GENERAL & ADMINISTRATIVE			
SALARIES	\$244,412.90	\$342,366.09	71.39%
HOUSING ALLOWANCES	60,346.32	0.00	0.00%
BONUSES	6,234.09	0.00	0.00%
EMPLOYEE BENEFITS	12,000.00	0.00	0.00%
EMPLOYER PAYROLL TAXES	7,882.46	0.00	0.00%
REIMBURSEMENTS	22,675.39	22,800.00	99.45%
Subtotal General & Administrative	353,551.16	365,166.09	96.82%
<i>Budgeted</i>	34,675.39	365,166.09	9.50%
<i>Non-Budgeted</i>	318,875.77		
GENERAL ADMINISTRATION			
PROFESSIONAL FEES	10,438.00	11,000.00	94.89%
CONTRACT LABOR	3,744.00	5,000.00	74.88%
OTHER GENERAL & ADMIN	2,177.68	608.91	357.64%
Subtotal General Administration	16,359.68	16,608.91	98.50%
<i>Budgeted</i>	14,182.00	16,608.91	85.39%
<i>Non-Budgeted</i>	2,177.68		
GENERAL PROGRAM	10,714.30	10,000.00	107.14%
ANNUAL CONFERENCE	0.00	2,000.00	0.00%
OTHER EVENTS	6,009.50	12,000.00	50.08%
Subtotal General Program	16,723.80	24,000.00	69.68%
<i>Budgeted</i>	16,723.80	24,000.00	69.68%
<i>Non-Budgeted</i>	0.00		
MINISTRY ALLOCATIONS	75,097.39	57,325.00	131.00%
EVENTS			
SUMMIT		10,000.00	
Summit Other Expenses	282.56	0.00	0.00%

Income and Expense Statement

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	Current Period	Annual Budget	Annual Budget Percentage
Summit Food	0.00	1,500.00	0.00%
Summit Honorariums	1,000.00	0.00	0.00%
Subtotal Summit	1,282.56	11,500.00	11.15%
<i>Budgeted</i>	282.56	11,500.00	2.46%
<i>Non-Budgeted</i>	1,000.00		
FALL CAMP MEETING			
Fall Camp Mtg Other Exp	15.96	7,000.00	0.23%
Fall Camp Meeting Food	0.00	1,500.00	0.00%
Fall Camp Mtg Honorariums	0.00	3,000.00	0.00%
Subtotal Fall Camp Meeting	15.96	11,500.00	0.14%
<i>Budgeted</i>	15.96	11,500.00	0.14%
<i>Non-Budgeted</i>	0.00		
RENTAL EXPENSES			
Rental Refunds	2,000.00	0.00	0.00%
RETREAT CENTER EXPENSES			
TELEPHONE & UTILITIES	77,926.43	82,200.00	94.80%
RETREAT CTR IMPROVEMENTS	9,120.50	0.00	0.00%
OFFICE EXPENSE	13,589.02	16,700.02	81.37%
Subtotal Retreat Center Expenses	100,635.95	98,900.02	101.76%
<i>Budgeted</i>	87,003.31	98,900.02	87.97%
<i>Non-Budgeted</i>	13,632.64		
Subtotal Events	103,934.47	121,900.02	85.26%
<i>Budgeted</i>	87,301.83	121,900.02	71.62%
<i>Non-Budgeted</i>	16,632.64		
EVANGELISM			
GENERAL PROGRAM	39,304.59	0.00	0.00%
Subtotal Evangelism	137,507.22	25,000.00	550.03%
<i>Budgeted</i>	13,611.85	25,000.00	54.45%
<i>Non-Budgeted</i>	123,895.37		
PASS THRU FUND			
MISSIONS	142,448.48	0.00	0.00%
GENERAL PROGRAM	335,807.87	0.00	0.00%
Subtotal Pass Thru Fund	478,256.35	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	478,256.35		
DISCIPLESHIP MINISTRIES			
GENERAL DISCIPLESHIP MIN	17,952.77	0.00	0.00%
WOMEN'S MINISTRIES			
WOMEN'S MINISTRY - GEN	305.19	0.00	0.00%
WOMEN'S CONFERENCE	95.47	0.00	0.00%
Subtotal Women's Ministries	400.66	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	400.66		

Income and Expense Statement

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	Current Period	Annual Budget	Annual Budget Percentage
MEN'S MINISTRIES			
MEN'S MINISTRY - GENERAL	426.05	0.00	0.00%
MEN'S CONFERENCE	2,775.77	0.00	0.00%
Subtotal Men's Ministries	3,201.82	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	3,201.82		
DM BOY'S MINISTRY			
DM CAMPS	642.35	0.00	0.00%
KIDS CAMP	10,729.18	0.00	0.00%
YOUTH CAMP	12,070.92	0.00	0.00%
Subtotal Dm Camps	22,800.10	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	22,800.10		
DM SCHOOL OF MINISTRY			
Subtotal Discipleship Ministries	5,979.52	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	50,977.22		
HISPANIC MINISTRIES			
HISP SCHOOL OF MINISTRY			
HS Bank Fee	24.00	0.00	0.00%
Hisp INE Fees	878.37	0.00	0.00%
Hisp School Expenses	455.50	0.00	0.00%
Professors	600.00	0.00	0.00%
Subtotal Hisp School Of Ministry	1,957.87	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	1,957.87		
Subtotal Hispanic Ministries	1,957.87	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	1,957.87		
SENIOR MINISTRIES			
Bank Fees	24.00	0.00	0.00%
Office Supplies	243.06	0.00	0.00%
Postage	297.00	0.00	0.00%
Subtotal Senior Ministries	564.06	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	564.06		
TOTAL EXPENSES	1,234,929.22	610,000.02	202.45%
<i>Budgeted</i>	215,092.26	610,000.02	35.26%
<i>Non-Budgeted</i>	1,019,836.96		
EXCESS INCOME\EXPENSES	-\$16,264.11	-\$0.02	0.00%
<i>Budgeted</i>	367,152.38	-0.02	0.00%

Income and Expense Statement

	Current Period	Annual Budget	Annual Budget Percentage
<i>Non-Budgeted</i>	-383,416.49		