

ANNUAL CONFERENCE 2020

REPORTS



Better Together!



State of the Conference 2020

December 1, 2020

Superintendent Stuart Sherrill

Bishop McGhee, Members of the Executive Council, and Members of the Heartland Conference,

Greetings in the matchless name of Jesus Christ!

I submit this report to you in writing in lieu of having a traditional Annual Conference due to concerns caused by the COVID-19 pandemic. This unprecedented step was taken with guidance from the International Pentecostal Holiness Church and the decision of the Heartland Conference Executive Council.

This report includes statistics and financial information dated through December 31, 2019. 2019 was a great year for the Heartland Conference as this report reflects. We will soon look at the information for 2020 at our Annual Conference on April 24, 2021. 2020 statistics will definitely show the effects of the pandemic on attendance.

Along with this State of the Conference 2020 Report, you are also receiving

- audited financial statements from 2018 and 2019,
- the Discipleship Ministries Director's report.

2020 has challenged the way we think about and do church. During this season church attendance was at various times stopped by government mandate and curtailed by people's fear of contracting the virus. Praise the Lord for the resources and innovators He has sent our way to show us new ways to gather the people of God!

Because of the uncertainties, many of our ministers have faced discouragement and depression. We have grappled with the question of what constitutes true church attendance. Above all of this, we have wondered how many of our people are staying out due to fear, and how many are not planning on returning at all.

2020 has not changed our mandate from Jesus Christ of reaching the lost and making disciples. It has complicated it. While not many would have asked for such a dramatic reset of church and society, there are some who are grateful and view it as an opportunity. Many are questioning their definition of church. What an awesome time to revisit Christ's definition of His church. Light still shines in darkness, and darkness cannot stop it.

The Heartland Conference is under the vision of the IPHC — **Arise 2033**. We seek to double our attendance through planting new churches and growing existing churches. In 2018 and 2019 we partnered with Evangelism USA to present a model of Healthy Growing Multiplying Churches that can help a church see fresh growth and health. 2020 brought us the Arise in Prayer initiative.

As we move into 2021, let us commit that each of our churches shall be Houses of Prayer for all Nations as God has always intended. Learn with IPHC Prayer Coach, Rev. Doug Small. Join in on-the-job prayer training in group prayer times. Let's determine in our hearts that our churches will be marked by:

- praying families
- corporate prayer meetings
- identified and mobilized intercessors
- prayer evangelism — claiming the harvest by prayer

As we make 2021 a year of prayer let us remember that “the people who know their God shall be strong, and carry out great exploits (Daniel 11:32b)!

My brothers and sisters, now is not the time to faint. We shall reap God’s harvest if we do not faint!

Executive Council

This Conference Executive Council was elected in 2018. They are a diverse group with complementary giftings and experience. I praise God for the group He has assembled. You can be proud of those you have selected to serve the conference. We meet ten to twelve times each year to pray and conduct business. Your 2018 – 2023 Executive Council is comprised of the following members.

- **Stuart Sherrill**, Superintendent
- **Terry Lowder**, Assistant Superintendent
- **Debbie Burpo**, Secretary/Treasurer
- **John Leggett**, council member
- **Justin Blankenship**, council member
- **Hallie Brown**, council member
- **Daniel Ice**, council member
- **Nestor Garcia**, seat and voice

Team Heartland

The Heartland is blessed with a great staff. In addition to doing a great job in their individual areas of responsibility, each of our staff also evidences a heart of ministry and service. They truly care about the spiritual well-being of the conference. We meet most Mondays for staff meeting at lunch. Sheri usually brings a home-cooked meal. We fellowship, worship, and pray together for the needs of the conference. We work to stay on the same page coordinating our efforts to serve you.

- **Stuart Sherrill**, Superintendent
- **Terry Lowder**, Assistant Superintendent, Missions and Evangelism Director
- **Hallie Brown**, Discipleship Ministries Director
- **Nathan Peck**, grounds keeper
- **Tammy Cavener**, bookkeeper
- **Brenda Clowers**, administrative assistant
- **Sheri Sherrill**, part-time volunteer

Ministries Cabinet

Leaders of several conference ministries comprise the Ministries Cabinet. We have a longtime history of hosting various conference-wide events to bless the churches and people of the Heartland. Each of these leaders also seek to resource our churches to host the ministries with excellence in the local setting.

- **Hallie Brown**, Discipleship Ministries Director
- **Jimmy Bennett**, Men’s Ministries Director
- **Dustin Burpo**, KidMin (Children’s Ministries) Director
- **Woody Burpo**, Student Ministries Director
- **Nestor Garcia**, Hispanic Ministries Director
- **Terry Lowder**, Missions and Evangelism Director
- **Sheri Sherrill**, WIN (World Intercessors Network) Director and Ministers Wives Fellowship
- **Shirley Spencer**, Omega Ministries Director



Overview of Conference

Proverbs 27:23 exhorts us to “be diligent to know the state of [our] flocks.” Those pastors and church secretaries who are faithful to report their numbers, especially those who use the *Martus* online system, make our job much easier. Many ministers and churches fail to report, and we scramble to track down their statistics. Since we report to the GMC and the GMC relies on these numbers to track our progress in fulfilling the mandates of Arise 2033, let us all be diligent to track and report our metrics.

21 of our churches (29%) showed measurable growth in attendance this year. 47 churches (69%) were plateaued or declining. These statistics are sobering, and are complicated by the challenge COVID-19 has presented to all congregations across America and the world.

Let us pray to reverse these trends as we work **with** Jesus Christ to build his church.















Combined Statistics

	2014	2015	2016	2017	2018	2019
Member Churches	69	71	73	76	72	68
Affiliate Churches	1	1	1	1	1	2
Members	4,693	4,949	5,186	5,322 ¹	4780 ¹	5282
Worship Attendance	5,494 ²	4,677	5,136	5,680	5620	5349
Attendance growth	—	—	10%	11%	-1% 	-5% 
Average Attendance	—	66	73	76	78	79
Median Attendance	—	—	49	40	47	50

1 2017 included an estimate of members in churches that do not have official membership. 2018 does not.

2 Unclear if numbers include affiliate church attendance

Heartland Conference Member Churches for Year Ending 2019

Church	City	District	Members	Attendance	+/- %
1. Abundant Life Church	Enid	Plains	112	109	 35%
2. Acts of Grace	Blanchard	Valley	12	24	 60%
3. Apache First PHC	Apache	Mountain	110	106	 -2%
4. Bethel PHC	Apache	Mountain	74	44	 -8%
5. Butler PHC 1	Arapaho	Blue Sky	5	5	 0%
6. Celebration Church ^{1,2}	Lawton	Mountain	35	20	 0%
7. Cement PHC	Cement	Mountain	25	25	 -34%
8. Centro de Celebracion	Oklahoma City	Metro	250	250	 -4%
9. Cheyenne PHC	Cheyenne	Blue Sky	40	30	 3%
10. Christ Chapel	Healdton	Red River	27	23	 5%
11. Christ Our Savior	Anadarko	Valley	35	30	 36%
12. CommUnity Fellowship	Frederick	Mountain	14	17	 21%
13. Compassion Church	Wichita Falls	Mountain	750	750	 0%
14. Connect Church MWC	Midwest City	Metro	73	130	 -2%

Church	City	District	Members	Attendance	+/- %
15. Connect Church McCloud	Midwest City	Metro	Included in Connect Church MWC		
16. Cristo Viene	Arkansas City	Hispanic	45	28	-15%
17. Crossroads Church	Lone Grove	Red River	27	25	14%
18. Eagles' Crest Fellowship	Oklahoma City	Metro	60	55	-8%
19. Faith Chapel Ministries	Choctaw	Metro	36	54	17%
20. Fellowship Church	Oklahoma City	Metro	45	40	-7%
21. Fresh Anointing PH	El Reno	Canyon	75	75	7%
22. Friendship Pentecostal Holiness Church	Oklahoma City	Metro	120	120	-4%
23. Frontline Ministries	Kingfisher	Canyon	135	135	35%
24. Glory Promise Center	Newcastle	Metro	140	130	-30%
25. God of No Limits	Oklahoma City	Metro	40	90	-31%
26. Grace Place	Ardmore	Red River	10	10	11%
27. Hammon PHC	Hammon	Blue Sky	36	14	-26%
28. Heritage Fellowship	Edmond	Metro	43	42	-7%
29. Hinton PHC	Hinton	Canyon	63	36	13%
30. His Hand Extended	Watonga	Canyon	10	10	-50%
31. House of Prayer	Oklahoma City	Metro	180	180	50%
32. Iglesia Pasion 1	Oklahoma City	Hispanic	Included in Passion Church		
33. Judah House of Praise	Cordell	Blue Sky	65	65	44%
34. Landmark Church	Purcell	Valley	132	230	-2%
35. Liberty Christian Center	Midwest City	Metro	40	40	-5%
36. Life Springs Family Worship Center	Ponca City	Plains	81	30	-12%
37. Ministerios Linaje de Dios	Oklahoma City	Hispanic	215	206	-18%
38. Living Word Cowboy Church	Lindsey	Valley	25	24	-8%
39. Mount Zion PHC	Hinton	Canyon	58	15	-29%
40. Mountain View PHC	Mountain View	Blue Sky	76	52	2%
41. MY Church, Inc.	Mustang	Canyon	70	70	27%
42. New Beginning	Oklahoma City	Metro	63	110	-8%
43. New Covenant	Lookeba	Canyon	118	25	-7%
44. New Hope	Carnegie	Blue Sky	3	5	67%
45. New Vision Church	Oklahoma City	Hispanic	50	50	9%
46. Northwest Christian Center	Oklahoma City	Metro	50	50	-12%
47. Passion Church	Bethany	Metro	114	350	4%
48. Passion Church Yukon	Yukon	Metro	135	122	20%
49. Portland Avenue	Oklahoma City	Metro	30	35	94%
50. Principe de Paz	Bethany	Hispanic	230	230	15%
51. Resurrection of Life	Midwest City	Metro	38	38	15%
52. Rhythms of Grace (Meeks Chapel)	Moore	Metro	5	5	-90%
53. River of Life Church	Oklahoma City	Metro	84	84	-23%
54. River of Life of Wilson	Wilson	Red River	80	80	23%
55. Southgate PH	Moore	Metro	82	81	3%

Church	City	District	Members	Attendance	+/- %
56. Starlight Ministries	Stillwater	Plains	34	29	-6%
57. Templo Betel	Oklahoma City	Hispanic	50	50	-14%
58. The Crown Center	Oklahoma City	Metro	190	106	-5%
59. Trinity Chapel	Harrah	Metro	14	20	-56%
60. Trinity Crossing	Tuttle	Valley	75	50	-17%
61. Vision Familiar Downtown	Edmond	Hispanic	121	59	-55%
62. Vision Familiar Stillwater 1,2	Oklahoma City	Hispanic	10	28	0%
63. Vision Familiar Western 1,2	Oklahoma City	Hispanic	30	36	0%
64. Vision Familiar, Inc 1,2	Oklahoma City	Hispanic	50	60	0%
65. Vision Familiar Meridian 1,2	Edmond	Hispanic	80	180	0%
66. Vision Familiar Yukon	Yukon	Hispanic	90	90	0%
67. Westgate Christian Center	Ardmore	Red River	25	25	14%
68. Westside PHC	Clinton	Blue Sky	42	12	-40%

1 Reported no statistics/partial statistics

2 Used last year's figures

3 No official membership

4 Closed or withdrew

Heartland Conference Affiliate Churches

Church	City	District
1. The Gate	Oklahoma City	Metro
2. Triumphant Church	Oklahoma City	Metro

Church Plants

- Casa de Dios

Churches Closed

- Casa de Restauracion (left the conference, did not own property)
- Hope Connection
- Radiant Glory (closed 2018, but not noted in 2019 State of the Conference)
- Vanguard Church

Church Pastoral Changes

- Rev. Benjamin Crisp appointed as pastor of Northwest Christian Center, Oklahoma City
- Rev. Kevin and Rev. Judy Snow appointed as pastors of Fresh Anointing PH, El Reno
- Rev. Lynn Ice appointed as pastor of Acts of Grace, Blanchard

Ministers

2014	2015	2016	2017	2018	2019	2020
------	------	------	------	------	------	------

Licensed Ministers	25	25	24	33	31	33	36
Ordained Ministers	143	143	154	152	150	149	139
Total Licensed and Ordained	168	168	176	185	181	182	175
Local Church Ministers	48	50	50	40	43	35	33

Conference Ministers (as of 12/31/2020)

Ordained Ministers

- | | | |
|--------------------------------|------------------------------|-------------------------------------|
| 1. Juan Aldama | 34. Brenda Clowers | 69. Peggy Henderson |
| 2. Marty Alvarado | 35. Dan Clowers | 70. Alex Hernandez |
| 3. Bill Anderson | 36. Donnie Collins | 71. Jake Higgins |
| 4. George Ankrah | 37. Cristina Contreras | 72. Bennie Holbrook |
| 5. Mark Anson | 38. Steven Cowan | 73. Dr. R.E. "Dick"
Honaker |
| 6. Ines Vargas Archila | 39. Jerry Craddock | 74. Jess Howell |
| 7. Elio Arteaga | 40. Harold Dalton | 75. Dr. Harold Hunter |
| 8. Liliana Avila | 41. Brad Davis | 76. Lynn Ice |
| 9. Homero Avalos* | 42. Jack Dawson | 77. Carl Johnson |
| 10. Melody Barnard | 43. Jose Luis Dehuma | 78. Chaplain (Col.) Jerry
Jones |
| 11. Max Barroso | 44. Ingrid Deleon | 79. Kent Kelso |
| 12. Floyd Been | 45. Ron Dryden | 80. Mary Kepford |
| 13. Jimmy Been | 46. Jim Duck | 81. Perry Kepford |
| 14. James "Jimmy"
Bennett | 47. Bob Ely | 82. Kirby King |
| 15. Justin Blankenship | 48. Steve Ely | 83. Dewayne Klepper |
| 16. Donald Boone | 49. Velio Estrada* | 84. Victor Knight, Sr. |
| 17. David Brack | 50. Abdias Exposit Lopez | 85. Philip "Phil" Larson |
| 18. Jim Bratcher | 51. Sherman Fitzgerald | 86. John Leggett |
| 19. Patricia "Pat" Brewer | 52. Bill Flores | 87. Terry Lowder |
| 20. Steve Brown | 53. Orrie Flynt | 88. Lendel Lunsford |
| 21. Melvin Bunn | 54. Eliu Garcia | 89. Julio Cesar
Maldonado |
| 22. Lonnie Burns | 55. Irene Garcia | 90. Karla Maldonado |
| 23. Debbie Burpo | 56. Nestor Garcia | 91. Daniel Manning |
| 24. Dustin Burpo | 57. Dustin Gardner | 92. Caleb McDowell |
| 25. Walter "Woody"
Burpo | 58. Otis "Chuck"
Garrison | 93. Bishop Anthony
"Tony" Miller |
| 26. Daniel Byus | 59. Richard Goad | 94. Richard Nelson |
| 27. Elvio Canavesio | 60. Pablo Gonzalez | 95. Elizabeth Newman |
| 28. Albert Cascioli | 61. Keisha Gordon | 96. Roy Newman |
| 29. Kay Caudle | 62. Dr. Roger Gorman | 97. DeWayne Oden |
| 30. Bonifacio Chica
Giraldo | 63. Ronald Grant | 98. David Oxley, Sr. |
| 31. Vickie Chitty Parker | 64. Luis Guevara | 99. Jerry Ozment |
| 32. Leslie Claborn | 65. Larry Harris* | 100. Dan Palesano |
| 33. Theodore Clark, Jr. | 66. Angela Harrison | |
| | 67. Filese Hauser | |
| | 68. John Hauser | |

- | | | |
|--|-----------------------------|--------------------------------|
| 101. Jeff Patterson | 115. Jerry Smith | 129. Terry Walborn |
| 102. Stephen Perdue | 116. Jessica Smith | 130. Andrew "Sonny" Ware |
| 103. Pearline Perkey | 117. Judy Snow* | 131. Benjamin West |
| 104. Ronnie Porter | 118. Kevin Snow* | 132. Deysi West |
| 105. Dr. Aldon Preston | 119. Shirley Spencer | 133. Cecil Westervelt |
| 106. Madeline Raglin | 120. Linda Stanberry | 134. Patricia Whipple |
| 107. Danny Ray, Jr. | 121. Bobby Stewart | 135. Michael Whitman |
| 108. Edward Rhodes | 122. Dan Stewart | 136. Jerry Wilkins |
| 109. Lynn Richardson | 123. Sarah Tarpley-Vesselee | 137. John Youell, Sr. |
| 110. David Robinson | 124. Eme Tima | 138. John "Johnny" Youell, Jr. |
| 111. Baxter Scroggins | 125. Tufuola Tima | 139. John Zwolle |
| 112. Ethan Sellers | 126. Paul Underwood, Jr. | |
| 113. Chaplain (Lt. Col.) Randy Sellers | 127. Johnny Upton | |
| 114. Stuart Sherrill | 128. Ray Wade | |

* Recommended for Ordination at this Annual Conference

Licensed Ministers

- | | | |
|-------------------------------|----------------------|----------------------------|
| 1. Cherie Alvarado | 12. Cenovio Deleon | 25. Bertha Muzquiz |
| 2. Hector Arana | 13. Amanda Flores | 26. Bryan Nix |
| 3. Erika Arteaga | 14. Armando Gomez | 27. Jeffery Oeder |
| 4. Raeha Butler | 15. Heber Gonzalez | 28. Kimberly Oeder |
| 5. Oscar Castro | 16. Kay Haley | 29. Ifeoma Okoro |
| 6. Tammy Cavener | 17. Kaleigh Hamilton | 30. David Riley* |
| 7. Diogen Ceballos Peñalo* | 18. Andrew Hamm | 31. Michelle Riley* |
| 8. Jillian Clayton | 19. Betsy Hope* | 32. Rodrigo Rivas |
| 9. John Clayton | 20. Lance Howell* | 33. Marita Rojas Hernandez |
| 10. Benjamin Crisp | 21. Allison Jones* | 34. Christopher Rush |
| 11. Christopher "Beau" Davis* | 22. Gaston Lagos* | 35. Yeudy Umana |
| | 23. Leslie Lanza | 36. Victor Zepeda Vallejo* |
| | 24. Roger Lanza* | |

*Recommended for Ministers License at this Annual Conference

Ministerial Changes:

- 6 ordinands submitted for your consideration

1. Francisca Aldama (posthumous)	4. Larry Harris
2. Homero Avalos	5. Judy Snow
3. Velio Estrada	6. Kevin Snow
- 10 Licensed ministers submitted for your consideration

1. Diogen Ceballos Peñalo	6. Gaston Lagos
2. Christopher "Beau" Davis	7. Roger Lanza
3. Betsy Hope	8. David Riley
4. Lance Howell	9. Michelle Riley
5. Allison Jones	10. Victor Zepeda Vallejo
- 14 Ministers promoted to Glory!

1. Francisca Aldama, 8/9/20	3. Don Burchett, 5/16/20
2. Tommy Britt, 11/23/20	4. Dwight Burchett, 5/24/19

5. Iris Deurmyer, 6/29/19
 6. Frank "Bud" Jones, 9/23/20
 7. DeLanna Miller, 12/9/20
 8. Mary Olinger, 12/1/20
 9. Juanice Parkhurst, 1/30/20
 10. Arman Stephens, 5/27/20
 11. Nathaniel Thomas, 12/15/19
 12. Charlene West, 3/5/20
 13. Greg Whitlow, 2/23/20
 14. Jody Wright 3/15/20
- Transferred In:
 - Elvio Canavesio, ordained
 - Bill Flores, ordained
 - Amanda Flores, licensed
 - Marita Rojas Hernandez, licensed
 - Yeudy Umana, licensed
 - Abdias Exposito Lopez, ordained
 - Madeline Raglin, ordained
 - Transferred Out:
 - Dusty Giles
 - Josiah Olsson
 - Justin Prough
 - Withdrawn Ministers:
 - Joaquin Aja
 - James "Jim" Aycock
 - William "Bill" Aycock
 - Robert Belcher
 - James Crawford
 - Jesse Heath
 - Stanley Rowlan
 - David Wiggins
 - Jonathan Carreto (2018)
 - Jose Matos (2018)
 - Marilyn Matos (2018)

Vision

General

- 25 years ago God showed me a vision of people working together to bring in the harvest in a huge field. The scope of the harvest was immense, but the teamwork of those working together made it certain that the harvest would be completed.
- In my first State of the Conference report I shared vision that the Heartland Conference could, should, and would double its churches and members.
- Under Presiding Bishop Beacham's vision **Arise 2033** outlined in 2017, multiplication is our mandate.
- 2020 complicated our task. It is now evident that some people who were with us in 2019, will not be returning to our churches. Many churches find themselves running fewer people now than they were a year ago. Still, there is a harvest. **We can and will reach the visionary goals set before us!**

Specific

- In 2018, the Heartland Conference embraced the model (now called Healthy Growing Multiplying Churches) unveiled by Josh Hannah. Using this system, many churches have doubled their attendance in one year. Your church can grow!
- The Heartland Conference is committed to the biblical model of raising up house churches. At the end of 2020 we are now seeing a sprinkling of this move springing up.
- The IPHC has pioneered a new church planting coaching system to prepare pastors and leaders for success. The Heartland Conference has resources available to plant churches across central and western Oklahoma and beyond. Unreached target cities include:
 - Altus
 - Elk City
 - Elgin
 - Guthrie

- Lawton
- Norman
- Weatherford
- Woodward
- Identifying and preparing new pastors
- Recruiting independent pastors and churches

Ministry Report since Last Annual Conference:

- Preached/ministered 20 times.
- Visited 41 conference churches; 3 non-conference churches.
- Attended 2 parking lot services, and learned to fellowship virtually with online church.
- Hosted several ministers in our home for dinner fellowship, prayer, share, and communion.
- Prayed with many ministers and spouses through illness and hospital stays. Like you, I was not able to make hospital visits during this time period because of COVID protocols.
- Presented grave markers at 7 of our ministers' funerals.
- Attended 3 Council of Bishops meetings; 2 COB conference calls.
- Blessed (and cursed) Zoom.
- Attended 2 Southwestern Christian University Board of Trustees meetings.
- Attended a portion of most of our School of Ministry classes and networked with the students.
- Hosted 6th Annual Ministers and Spouses' Retreat, last event before COVID quarantine started.
- Drove many, many miles back and forth across this conference.

Thank you!

I am humbled and grateful to serve as your conference superintendent. It is an honor to work with you in the vineyard called Heartland Conference. I pray for you and our churches. Many of you regularly pray for Sheri, our family, and me. We can never thank you enough. Those of you who count us as friends make it all worthwhile. The church of Jesus Christ is not a business, and ministering is much more than a job. We are a family, and I will forever treasure the close relationship we share.

COVID was a tough time for all ministers, but it was a good time for my family and me. We had more time than usual to spend together, particularly in the evenings. We also used the opportunity to walk and get in better shape.

We are better together!

Much love in Christ,



Stuart Sherrill

Heartland Conference Superintendent

Heartland Conference
Discipleship Ministries
Annual Report 2020

I would like to thank Bishop Stuart Sherrill, the Heartland Conference Executive Council, pastors, delegates, and all members of the Heartland Conference for the distinct honor of serving as your Discipleship Ministries Director.

My vision for Discipleship Ministries has been and remains:

"To see every Heartland Conference Church involved with Discipleship Ministries as we work together to make strong and effective followers of Christ (disciples)"

Heartland Discipleship Ministries continues to operate under the belief that in every aspect of life and ministry we are "better together". The current Global Pandemic has made this more challenging and has necessitated that we get creative in finding ways to be together.

Below are some of the highlights for each area of Discipleship Ministries:

School of Ministry

- Our School of Ministry offers 16 classes over a period of two years.
 - Our classes meet one weekend a month from September – November and January – May
 - Students can enroll and begin classes at any time
- School of Ministry fulfills the educational requirements for credentialing
- Currently, we have about 15 students enrolled
- When things shut down in March of 2020, we knew we had to make adjustments. Our March class had to be adjusted, and the April class was offered exclusively via Zoom.

Kidmin (Children's Ministry)

- Our Conference Kidmin Director is Pastor Dustin Burpo
- Camps
 - 2019 camp results are included in the chart at the end of this report
 - We would like to thank each of you who have prayed for our camps, have sent your children and grandchildren, who have provided scholarships for our students, or have volunteered at our camps! Scholarships are always needed and greatly appreciated!!!! We are extremely thankful to the leadership of the Heartland Conference for their continued support of our camps! We believe that something special happens at camp!!!!
- Our KidMin team provides Kid's Ministry at Summit and Fall Camp Meeting as well as assists with Pinewood Derby, talent, and many other events hosted

by Discipleship Ministries.

Student Ministry

- Our Conference Student Ministry Director is Pastor Woody Burpo
- Camps
 - 2019 camp results are included in the chart at the end of this report
- Lock-In
 - The last few years we have hosted this off site at Celebration Station and Incredible Pizza at the end of October, and it is always very well attended.
- Float Trip
 - This event is in early August each year, and is an overnight *Family Event* sponsored by Student Ministries which includes:
 - Dinner, a time of worship, and fellowship on Thursday evening
 - Breakfast, floating, and lunch on the river on Friday.
- Fine Arts Ministry
 - Unfortunately this event has been canceled for 2020
 - Changes are being made to this ministry on a National level and more information will be following.
- The Call
 - For the last several years, we have partnered with Assistant Superintendent Terry Lowder and hosted a weekend retreat designed for those who have responded to a call to ministry. This began as an event targeting students and young adults specifically those who had responded to a call to ministry at camp; however, it has grown into including all age categories. This is a time where we are able to inspire, empower, and equip for ministry.
 - We are currently looking at this event to see how we can make it more effective.

Omega Ministries

- Omega Ministries Director is Rev. Shirley Spencer
- Ms. Shirley publishes a bi-monthly newsletter that highlights one of our Senior or Retired Ministers each issue as well as providing information for our senior and retired ministers
- An annual luncheon is generally held in the fall of each year.

Women's Ministries

- We have team comprised of women from across the Heartland that lead our conference Women's Ministries. These ladies have different gifts and callings but are united in their passion for women's ministries and are a tremendous blessing!!!
- Women's Ministries hosts an annual Women's Conference
 - 2019 – We hosted "Peace Without Borders" on September 5-7 with right at 100 women in attendance

- Christmas for Missionaries
 - Our Women's and Men's Ministries partner together and host a luncheon during Fall Camp Meeting where we hear from a missionary or a child of a missionary and receive an offering to bless our missionary families during Christmas.

Men's Ministries

- In December of 2019 Pastor Jimmy Bennett joined our team as the Heartland Conference Men's Ministry Director. Pastor Jimmy and Amber hit the ground running and have already proven to be an incredible asset.
 - After being appointed in December 2019, Pastor Jimmy was able to plan and carry out a Men's Conference on Feb 28-29, 2020. Thankfully that was before the shut down!! Our attendance was strong and we are very encouraged by the excitement in men's ministries
 - Pastor Jimmy has a great vision to host 3 Impact Weekend per year in addition to our annual men's conference. The format for these weekends will be a Friday night men's rally in a Heartland Church followed by a Saturday work day in a different Heartland Church. For more information on how to host or to apply for assistance please contact Pastor Jimmy!

Other

- In July of 2019 I was blessed with the opportunity to serve at Youth Quest in our National Fine Arts Ministry.
- At the end of January 2020 I was privileged to serve at Accelerant, our National Winter Youth Event. I look forward to each of these events and would love to see more of our Heartland students at each of them!!
- With events being canceled, I have used the time to work on our 2018 and 2019 Procedural Church Review as well as several other projects.

Discipleship Ministries is more than just the events that we offer, we desire to be of service to each and every Heartland Church! Please feel free to call on us anytime as we would love to have the opportunity to share any tools we may have with you!!!

In Christ,
Hallie Brown
Discipleship Ministries Director
Heartland Conference IPHC

2019 Camp Statistics

Camp	Total Campers	Salvations	Rededications	Sanctifications	Holy Spirit Baptism	Calls to Ministry
One Week	142	8	53	34	27	12
Kids	70	25	17	19	13	
Jr	93	11	49	49	39	12
Grand Total	305	44	119	102	79	24

**HEARTLAND CONFERENCE IPHC
PROCEDURAL REVIEW REPORT
AS OF DECEMBER 31, 2018**



April 22, 2020

Heartland Conference IPHC
4910 S Anderson Rd.
Oklahoma City, OK 73150

To the Board,

This letter is to inform you that the Oklahoma Conference of the Pentecostal Holiness Church, also known as Heartland Conference IHPC, Procedural Review for the year ended December 31, 2018 was completed on April 22, 2020. The purpose of a procedural review is to report on the practices of the Church, test certain principles of the accounting and bookkeeping records, and make recommendations.

Our Procedural Church Review consists primarily of inquiries of personnel and analytical procedures applied to financial data. It is substantially less in scope than an audit in accordance with generally accepted auditing standards, the objective of which is the expression of an opinion on the presentation of the financial statements. Accordingly, we do not express such an opinion. A financial statement review obtains limited assurance that there are no material modifications needed to be in conformity with the applicable financial reporting framework. Our procedural review is substantially less in scope than a financial statement review. Accordingly, we have not obtained such limited assurance.

Based on our Procedural Church Review, we are not aware of any material modifications that should be made to the financial statements in order for them to be in conformity with the modified cash basis of accounting.

Enclosed in this document are the procedures we recommend for your organization. We suggest that you review these recommendations and adjust your policies accordingly.

Thank you for this opportunity to serve you.

Respectfully,

Kathy Holt

Kathy Holt
Accounting Specialist

Balance Sheet

04/22/2021 03:11 PM

Consolidated - For The Year Ending December 2018

Page: 1

	Current Year
ASSETS	
CHECKING ACCOUNTS	
FIRST FIDELITY BANK 5610	
First Fidelity Bank	\$2,725.97
General Fund	24,704.84
Evangelism Lawton Funds	705.43
Evangelism Clinton	1,800.00
New Vision Church	-482.94
Disaster Relief	4,884.18
Conf Death Ben(Min Group)	100.69
Clergy Life (CLIP)	-2,081.30
Pass Thru Fund	130.01
	<hr/>
Subtotal First Fidelity Bank 5610	32,486.88
BANK OF OK 9554 (DM)	
Discipleship (archives)	46,474.06
	<hr/>
Subtotal Bank Of Ok 9554 (dm)	46,474.06
FIRST FIDELITY 5122 - HS	
Hispanic Ministries	5,036.32
FIRST FIDELITY 5713 - SM	
Senior Ministries	2,397.26
	<hr/>
Subtotal Checking Accounts	86,394.52
SAVINGS ACCOUNTS	
BANK OF OK 6852	
Discipleship Savings	3,508.45
FIRST FIDELITY 2597 - MM	
Men's Ministries	4,625.05
FIRST FIDELITY 9732 - WM	
Women's Ministries	3,688.43
IPHC 10758-101	
ELF Savings	10,602.21
IPHC 13053-101	
Operating Funds 13053-101	10,103.18
	<hr/>
Subtotal Savings Accounts	32,527.32
PETTY CASH	
General Petty Cash	202.40
INVESTMENTS	
ELF INVESTMENTS	1,764,602.35
	<hr/>
Subtotal Investments	1,764,602.35
FIXED ASSETS	
PROPERTY & EQUIPMENT	
Sanctuary Building	1,086,870.00
Dorm Building	388,787.00
Bath House Building	39,462.00
Storage Building	26,308.00
Cabins	107,730.00
Office/ Chapel	234,950.00
Caretaker's House	161,082.00

Balance Sheet

04/22/2021 03:11 PM

Consolidated - For The Year Ending December 2018

Page: 2

	Current Year
Land	70,000.00
MINERAL RIGHTS	14,000.00
Subtotal Fixed Assets	2,129,189.00
TOTAL ASSETS	\$4,012,915.59
LIABILITIES	
CURRENT LIABILITIES	
PAYROLL DEDUCTIONS	
TAXES PAYABLE	\$2,817.79
OTHER DEDUCTIONS	100.00
Subtotal Payroll Deductions	2,917.79
OTHER CURRENT LIABILITIES	-2,078.30
CONFERENCE PASS THRU	1,035.00
Subtotal Other Current Liabilities	-1,043.30
TOTAL LIABILITIES	1,874.49
NET EQUITY	
UNRESTRICTED	
Unrestricted Net Equity	\$4,371,140.84
Evangelism Fund Balance	-477,783.85
Contributions	36,600.61
Subtotal Unrestricted	3,929,957.60
MISSIONS	
Missions/Designated	8,115.60
Missions/Heartland Proj	14,896.20
EVUSA Designated Proj	225.60
NW China Project	45.00
People to People	385.01
Subtotal Missions	23,667.41
DISCIPLESHIP MINISTRIES	
Discipl Min Fund Balance	49,570.46
Women's Min Fund Balance	-7,303.08
Retreat Facil Fund Bal	3,832.79
Men's Min Fund Balance	3,882.34
Subtotal Discipleship Ministries	49,982.51
HISPANIC MINISTRIES	
Hispanic Min Fund Balance	5,036.32
SENIOR MINISTRIES	
Senior Min Fund Balance	2,397.26
TOTAL EQUITY	4,011,041.10
TOTAL LIABILITIES AND EQUITY	\$4,012,915.59

Income and Expense Statement

04/22/2021 02:27 PM

Consolidated - January 2018 - December 2018

Page: 1

	Current Period	Annual Budget	Annual Budget Percentage
INCOME			
UNRESTRICTED			
SUPPORT, REVENUE & INCOME			
TITHES	\$522,279.83	\$505,000.00	103.42%
GENERAL PROGRAM	5,150.66	0.00	0.00%
FEES & REGISTRATIONS	1,260.00	0.00	0.00%
INTEREST INCOME	43,669.26	45,000.00	97.04%
Subtotal Support, Revenue & Income	572,359.75	550,000.00	104.07%
<i>Budgeted</i>	561,949.47	550,000.00	102.17%
<i>Non-Budgeted</i>	10,410.28		
OTHER INCOME			
EVENTS	6,594.04	9,000.00	73.27%
Subtotal Other Income	10,935.58	9,000.00	121.51%
<i>Budgeted</i>	4,849.04	9,000.00	53.88%
<i>Non-Budgeted</i>	6,086.54		
RENTAL INCOME			
RETREAT CENTER	34,902.10	25,000.00	139.61%
Subtotal Rental Income	43,293.20	25,000.00	173.17%
<i>Budgeted</i>	32,627.10	25,000.00	130.51%
<i>Non-Budgeted</i>	10,666.10		
Subtotal Unrestricted	626,588.53	584,000.00	107.29%
<i>Budgeted</i>	599,425.61	584,000.00	102.64%
<i>Non-Budgeted</i>	27,162.92		
EVANGELISM			
CHURCHES - CONF OVERSITE			
CHURCH PROPERTIES	55,050.33	0.00	0.00%
Subtotal Churches - Conf Oversight	55,050.33	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	55,050.33		
SALES INCOME			
Subtotal Evangelism	262,245.33	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	262,245.33		
PASS THRU FUND			
MISSIONS			
GENERAL PROGRAM	314,428.52	0.00	0.00%
Subtotal Pass Thru Fund	520,085.79	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	520,085.79		
DISCIPLESHIP MINISTRIES			
GENERAL DISCIPLESHIP MIN			
WOMEN'S MINISTRIES	12,910.41	0.00	0.00%
MEN'S MINISTRIES			

Income and Expense Statement

04/22/2021 02:27 PM

Consolidated - January 2018 - December 2018

Page: 2

	Current Period	Annual Budget	Annual Budget Percentage
MEN'S MINISTRY - GENERAL	5,670.00	0.00	0.00%
Subtotal Men's Ministries	5,670.00	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	5,670.00		
BOY'S MINISTRY	617.00	0.00	0.00%
CAMPS	36,492.29	0.00	0.00%
SCHOOL OF MINISTRY	17,491.12	0.00	0.00%
Subtotal Discipleship Ministries	96,715.38	0.00	0.00%
<i>Budgeted</i>	5,500.00	0.00	0.00%
<i>Non-Budgeted</i>	91,215.38		
SENIOR MINISTRIES			
SM Conf Support	2,200.00	0.00	0.00%
TOTAL INCOME	1,507,835.03	584,000.00	258.19%
<i>Budgeted</i>	604,925.61	584,000.00	103.58%
<i>Non-Budgeted</i>	902,909.42		
EXPENSES			
GENERAL & ADMINISTRATIVE			
SALARIES	\$252,422.54	\$0.00	0.00%
HOUSING ALLOWANCES	59,700.00	0.00	0.00%
BONUSES	6,053.71	0.00	0.00%
ALLOWANCES	200.00	0.00	0.00%
EMPLOYEE BENEFITS	14,780.88	0.00	0.00%
EMPLOYER PAYROLL TAXES	15,331.53	0.00	0.00%
REIMBURSEMENTS	21,318.29	20,000.00	106.59%
Subtotal General & Administrative	369,806.95	20,000.00	1,849.03%
<i>Budgeted</i>	33,755.56	20,000.00	168.78%
<i>Non-Budgeted</i>	336,051.39		
GENERAL ADMINISTRATION			
PROFESSIONAL FEES	2,430.63	7,000.00	34.72%
CONTRACT LABOR	4,984.79	3,500.00	142.42%
OTHER GENERAL & ADMIN	16,207.90	0.00	0.00%
Subtotal General Administration	23,623.32	10,500.00	224.98%
<i>Budgeted</i>	10,722.03	10,500.00	102.11%
<i>Non-Budgeted</i>	12,901.29		
GENERAL PROGRAM	11,000.00	10,000.00	110.00%
ANNUAL CONFERENCE	8,525.98	3,000.00	284.20%
OTHER EVENTS	11,394.01	15,000.00	75.96%
Subtotal General Program	30,919.99	28,000.00	110.43%
<i>Budgeted</i>	25,837.03	28,000.00	92.28%
<i>Non-Budgeted</i>	5,082.96		
MINISTRY ALLOCATIONS	55,938.07	58,900.00	94.97%
EVENTS			
SUMMIT			
Summit Other Expenses	24,960.84	20,000.00	124.80%

Income and Expense Statement

04/22/2021 02:27 PM

Consolidated - January 2018 - December 2018

Page: 3

	Current Period	Annual Budget	Annual Budget Percentage
Summit Food	0.00	3,000.00	0.00%
Subtotal Summit	24,960.84	23,000.00	108.53%
<i>Budgeted</i>	24,960.84	23,000.00	108.53%
<i>Non-Budgeted</i>	0.00		
RENTAL EXPENSES			
Rental Refunds	200.00	0.00	0.00%
RETREAT CENTER EXPENSES			
TELEPHONE & UTILITIES	96,516.94	76,800.00	125.67%
RETREAT CTR IMPROVEMENTS	12,738.42	0.00	0.00%
OFFICE EXPENSE	20,369.12	13,500.00	150.88%
Subtotal Retreat Center Expenses	129,624.48	90,300.00	143.55%
<i>Budgeted</i>	110,990.66	90,300.00	122.91%
<i>Non-Budgeted</i>	18,633.82		
Subtotal Events	154,785.32	113,300.00	136.62%
<i>Budgeted</i>	135,951.50	113,300.00	119.99%
<i>Non-Budgeted</i>	18,833.82		
EVANGELISM	163,248.30	25,000.00	652.99%
GENERAL PROGRAM	147,165.72	0.00	0.00%
Subtotal Evangelism	310,414.02	25,000.00	1,241.66%
<i>Budgeted</i>	13,570.29	25,000.00	54.28%
<i>Non-Budgeted</i>	296,843.73		
PASS THRU FUND			
MISSIONS	181,146.54	0.00	0.00%
PROJECTS	2,000.00	0.00	0.00%
GENERAL PROGRAM	295,934.22	0.00	0.00%
Subtotal Pass Thru Fund	479,080.76	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	479,080.76		
DISCIPLESHIP MINISTRIES			
GENERAL DISCIPLESHIP MIN	22,472.11	0.00	0.00%
WOMEN'S MINISTRIES			
WOMEN'S MINISTRY - GEN	3,384.53	0.00	0.00%
WOMEN'S CONFERENCE	11,710.77	0.00	0.00%
Subtotal Women's Ministries	15,095.30	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	15,095.30		
MEN'S MINISTRIES			
MEN'S MINISTRY - GENERAL	3,286.56	0.00	0.00%
MEN'S CONFERENCE	2,652.99	0.00	0.00%
Subtotal Men's Ministries	5,939.55	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	5,939.55		
DM BOY'S MINISTRY	460.87	0.00	0.00%

Income and Expense Statement

04/22/2021 02:27 PM

Consolidated - January 2018 - December 2018

Page: 4

	Current Period	Annual Budget	Annual Budget Percentage
DM CAMPS			
KIDS CAMP	16,149.48	0.00	0.00%
YOUTH CAMP	13,810.71	0.00	0.00%
Subtotal Dm Camps	29,960.19	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	29,960.19		
DM DISCIPLESHIP TRAINING			
DM DISCIPLESHIP TRAINING	108.10	0.00	0.00%
DM SCHOOL OF MINISTRY	12,454.78	0.00	0.00%
RETREAT/ CAMP FACILITIES	9,334.65	0.00	0.00%
Subtotal Discipleship Ministries	95,825.55	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	95,825.55		
HISPANIC MINISTRIES			
HISP SCHOOL OF MINISTRY			
Hisp INE Fees	3,686.65	0.00	0.00%
Hisp School Expenses	2,424.43	0.00	0.00%
Subtotal Hisp School Of Ministry	6,111.08	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	6,111.08		
Subtotal Hispanic Ministries	6,111.08	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	6,111.08		
SENIOR MINISTRIES			
SM Genera Program	1,320.04	0.00	0.00%
TOTAL EXPENSES	1,527,825.10	255,700.00	597.51%
<i>Budgeted</i>	274,165.34	255,700.00	107.22%
<i>Non-Budgeted</i>	1,253,659.76		
EXCESS INCOME\EXPENSES	-\$19,990.07	\$328,300.00	-6.09%
<i>Budgeted</i>	330,760.27	328,300.00	100.75%
<i>Non-Budgeted</i>	-350,750.34		

**HEARTLAND CONFERENCE IPHC
PROCEDURAL CHURCH REVIEW REPORT
AS OF DECEMBER 31, 2019**



October 21, 2020

Heartland Conference IPHC
4910 S Anderson Rd.
Oklahoma City, OK 73150

To the Board,

We have completed the Procedural Church Review of the Oklahoma Conference of the Pentecostal Holiness Church, also known as Heartland Conference IPHC for the year ended December 31, 2019. The purpose of a procedural review is to report on the practices of the Church, test certain principles of the accounting and bookkeeping records, and make recommendations.

Our Procedural Church Review consists primarily of inquiries of personnel and analytical procedures applied to financial data. It is substantially less in scope than an audit in accordance with generally accepted auditing standards, the objective of which is the expression of an opinion on the presentation of the financial statements. Accordingly, we do not express such an opinion. A financial statement review obtains limited assurance that there are no material modifications needed to be in conformity with the applicable financial reporting framework. Our procedural review is substantially less in scope than a financial statement review. Accordingly, we have not obtained such limited assurance.

Enclosed in this document are the procedures we recommend for your organization. We suggest that you review these recommendations and adjust your policies accordingly.

Thank you for this opportunity to serve you.

Respectfully,

Kathy Holt

Kathy Holt
Accounting Specialist

Balance Sheet

04/22/2021 03:12 PM

Consolidated - For The Year Ending December 2019

Page: 1

	Current Year
ASSETS	
CHECKING ACCOUNTS	
FIRST FIDELITY BANK 5610	
First Fidelity Bank	\$566.84
General Fund	41,304.37
Evangelism Funds	-1,948.40
Retreat Ctr Repair Funds	4,725.42
Disaster Relief	4,884.18
Pass Thru Fund	<u>62,964.26</u>
Subtotal First Fidelity Bank 5610	112,496.67
BANK OF OK 9554 (DM)	
Discipleship (archives)	<u>19,133.39</u>
Subtotal Bank Of Ok 9554 (dm)	19,133.39
FIRST FIDELITY 5122 - HS	
Hispanic Ministries	2,370.10
FIRST FIDELITY 5713 - SM	
Senior Ministries	<u>2,593.70</u>
Subtotal Checking Accounts	136,593.86
SAVINGS ACCOUNTS	
BANK OF OK 6852	
Discipleship Savings	33,512.99
FIRST FIDELITY 2597 - MM	
Men's Ministries	4,601.05
FIRST FIDELITY 9732 - WM	
Women's Ministries	3,676.52
IPHC 10758-101	
ELF Savings	10,708.50
IPHC 13053-101	
Operating Funds 13053-101	<u>10,204.47</u>
Subtotal Savings Accounts	62,703.53
PETTY CASH	
General Petty Cash	248.74
INVESTMENTS	
FIRST BANK OF OWASSO 2608	354,306.26
ELF INVESTMENTS	<u>1,036,007.83</u>
Subtotal Investments	1,390,314.09
FIXED ASSETS	
PROPERTY & EQUIPMENT	
Sanctuary Building	1,086,870.00
Dorm Building	388,787.00
Bath House Building	39,462.00
Storage Building	26,308.00
Cabins	107,730.00
Office/ Chapel	234,950.00
Caretaker's House	161,082.00
Land	70,000.00
MINERAL RIGHTS	14,000.00

Balance Sheet

04/22/2021 03:12 PM

Consolidated - For The Year Ending December 2019

Page: 2

	Current Year
Subtotal Fixed Assets	2,129,189.00
TOTAL ASSETS	\$3,719,049.22
LIABILITIES	
CURRENT LIABILITIES	
PAYROLL DEDUCTIONS	
TAXES PAYABLE	\$2,163.96
Subtotal Payroll Deductions	2,163.96
OTHER CURRENT LIABILITIES	25,213.58
RENTAL INCENTIVE	671.38
CONFERENCE PASS THRU	1,058.38
Subtotal Other Current Liabilities	26,943.34
TOTAL LIABILITIES	29,107.30
NET EQUITY	
UNRESTRICTED	
Unrestricted Net Equity	\$3,072,352.22
Evangelism Fund Balance	489,796.07
Subtotal Unrestricted	3,562,148.29
MISSIONS	
Missions/Designated	8,298.15
Missions/Global Offering	215.00
Missions/Heartland Proj	18,892.27
EVUSA Designated Proj	413.99
NW China Project	35.00
People to People	360.00
Subtotal Missions	28,214.41
GENERAL PROGRAM PASS THRU	
Minister's Tithe (10%)	3,664.01
Gen Official Tithe (75%)	1,287.92
Chaplains Tithe (75%)	1,950.00
Ret Chaplains Tithe (75%)	300.00
Church Tithe (55%)	26,175.86
DM Tithe (10%)	1.68
DM Gen Budget	12.00
Falcon Childrens Home	100.00
Royal Home	100.00
SCU	100.00
Subtotal General Program Pass Thru	33,691.47
DISCIPLESHIP MINISTRIES	
Discipl Min Fund Balance	43,331.11
Women's Min Fund Balance	1,790.35
Retreat Facil Fund Bal	6,033.01
Men's Min Fund Balance	9,769.48

Balance Sheet

	Current Year
Subtotal Discipleship Ministries	60,923.95
HISPANIC MINISTRIES	
Hispanic Min Fund Balance	2,370.10
SENIOR MINISTRIES	
Senior Min Fund Balance	2,593.70
TOTAL EQUITY	3,689,941.92
TOTAL LIABILITIES AND EQUITY	<u>\$3,719,049.22</u>

Income and Expense Statement

04/22/2021 02:29 PM

Consolidated - January 2019 - December 2019

Page: 1

	Current Period	Annual Budget	Annual Budget Percentage
INCOME			
UNRESTRICTED			
SUPPORT, REVENUE & INCOME			
TITHES	\$546,436.73	\$516,048.00	105.89%
GENERAL PROGRAM	17,017.87	0.00	0.00%
FEES & REGISTRATIONS	2,052.50	0.00	0.00%
INTEREST INCOME	38,952.30	41,000.00	95.01%
HISPANIC DEPARTMENT	2,100.00	0.00	0.00%
Subtotal Support, Revenue & Income	606,559.40	557,048.00	108.89%
<i>Budgeted</i>	577,592.97	557,048.00	103.69%
<i>Non-Budgeted</i>	28,966.43		
OTHER INCOME			
EVENTS	7,418.89	6,000.00	123.65%
Subtotal Other Income	8,798.33	6,000.00	146.64%
<i>Budgeted</i>	6,373.89	6,000.00	106.23%
<i>Non-Budgeted</i>	2,424.44		
RENTAL INCOME			
RETREAT CENTER	8,716.20		
	37,237.11	32,000.00	116.37%
Subtotal Rental Income	45,953.31	32,000.00	143.60%
<i>Budgeted</i>	32,485.72	32,000.00	101.52%
<i>Non-Budgeted</i>	13,467.59		
Subtotal Unrestricted	661,311.04	595,048.00	111.14%
<i>Budgeted</i>	616,452.58	595,048.00	103.60%
<i>Non-Budgeted</i>	44,858.46		
EVANGELISM			
CHURCHES - CONF OVERSITE			
CHURCH PROPERTIES	42,183.92	0.00	0.00%
Subtotal Churches - Conf Oversight	42,183.92	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	42,183.92		
SALES INCOME			
	8,500.00	0.00	0.00%
Subtotal Evangelism	50,683.92	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	50,683.92		
PASS THRU FUND			
MISSIONS	213,946.69	0.00	0.00%
GENERAL PROGRAM	330,098.05	0.00	0.00%
Subtotal Pass Thru Fund	544,044.74	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	544,044.74		
DISCIPLESHIP MINISTRIES			
GENERAL DISCIPLESHIP MIN	19,355.03	0.00	0.00%
WOMEN'S MINISTRIES	10,953.49	0.00	0.00%

Income and Expense Statement

04/22/2021 02:29 PM

Consolidated - January 2019 - December 2019

Page: 2

	Current Period	Annual Budget	Annual Budget Percentage
MEN'S MINISTRIES			
MEN'S MINISTRY - GENERAL	6,000.00	0.00	0.00%
BOY'S MINISTRY	636.50	0.00	0.00%
CAMPS	42,369.43	0.00	0.00%
FINE ARTS	200.00	0.00	0.00%
SCHOOL OF MINISTRY	6,805.14	0.00	0.00%
Subtotal Discipleship Ministries	86,319.59	0.00	0.00%
<i>Budgeted</i>	6,000.00	0.00	0.00%
<i>Non-Budgeted</i>	80,319.59		
HISPANIC MINISTRIES			
HISPANIC MINISTRIES	4,383.00	0.00	0.00%
SENIOR MINISTRIES			
SM Conf Support	2,200.00	0.00	0.00%
TOTAL INCOME	1,348,942.29	595,048.00	226.69%
<i>Budgeted</i>	622,452.58	595,048.00	104.61%
<i>Non-Budgeted</i>	726,489.71		
EXPENSES			
GENERAL & ADMINISTRATIVE			
SALARIES	\$251,712.13	\$337,773.00	74.52%
HOUSING ALLOWANCES	56,400.00	0.00	0.00%
BONUSES	5,669.93	0.00	0.00%
EMPLOYEE BENEFITS	14,081.30	0.00	0.00%
EMPLOYER PAYROLL TAXES	12,883.03	0.00	0.00%
REIMBURSEMENTS	22,096.08	19,800.00	111.60%
Subtotal General & Administrative	362,842.47	357,573.00	101.47%
<i>Budgeted</i>	34,096.08	357,573.00	9.54%
<i>Non-Budgeted</i>	328,746.39		
GENERAL ADMINISTRATION			
PROFESSIONAL FEES	9,978.00	5,000.00	199.56%
COURT CASE	0.00	5,000.00	0.00%
CONTRACT LABOR	4,616.00	5,000.00	92.32%
OTHER GENERAL & ADMIN	1,525.00	0.00	0.00%
Subtotal General Administration	16,119.00	15,000.00	107.46%
<i>Budgeted</i>	14,594.00	15,000.00	97.29%
<i>Non-Budgeted</i>	1,525.00		
GENERAL PROGRAM			
GENERAL PROGRAM	10,000.00	10,000.00	100.00%
ANNUAL CONFERENCE	1,663.76	3,000.00	55.46%
OTHER EVENTS	11,403.36	12,000.00	95.03%
Subtotal General Program	23,067.12	25,000.00	92.27%
<i>Budgeted</i>	23,067.12	25,000.00	92.27%
<i>Non-Budgeted</i>	0.00		
MINISTRY ALLOCATIONS			
EVENTS	56,960.41	63,775.00	89.31%
SUMMIT		18,000.00	
Summit Other Expenses	23,086.29	0.00	0.00%
Summit Food	0.00	1,500.00	0.00%

Income and Expense Statement

04/22/2021 02:29 PM

Consolidated - January 2019 - December 2019

Page: 3

	Current Period	Annual Budget	Annual Budget Percentage
Subtotal Summit	23,086.29	1,500.00	1,539.09%
<i>Budgeted</i>	23,086.29	1,500.00	1,539.09%
<i>Non-Budgeted</i>	0.00		
FALL CAMP MEETING			
Fall Camp Meeting Food	0.00	1,500.00	0.00%
RENTAL EXPENSES			
Rental Refunds	1,200.00	0.00	0.00%
RETREAT CENTER EXPENSES			
TELEPHONE & UTILITIES	92,743.33	71,000.00	130.62%
RETREAT CTR IMPROVEMENTS	11,427.24	0.00	0.00%
OFFICE EXPENSE	17,190.34	16,700.00	102.94%
Subtotal Retreat Center Expenses	121,360.91	87,700.00	138.38%
<i>Budgeted</i>	105,202.52	87,700.00	119.96%
<i>Non-Budgeted</i>	16,158.39		
Subtotal Events	145,647.20	108,700.00	133.99%
<i>Budgeted</i>	128,288.81	108,700.00	118.02%
<i>Non-Budgeted</i>	17,358.39		
EVANGELISM	344,979.46	25,000.00	1,379.92%
GENERAL PROGRAM	70,994.64	0.00	0.00%
Subtotal Evangelism	415,974.10	25,000.00	1,663.90%
<i>Budgeted</i>	14,450.85	25,000.00	57.80%
<i>Non-Budgeted</i>	401,523.25		
PASS THRU FUND			
MISSIONS	209,399.69	0.00	0.00%
GENERAL PROGRAM	325,652.49	0.00	0.00%
Subtotal Pass Thru Fund	535,052.18	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	535,052.18		
DISCIPLESHIP MINISTRIES			
GENERAL DISCIPLESHIP MIN	24,622.25	0.00	0.00%
WOMEN'S MINISTRIES			
WOMEN'S MINISTRY - GEN	1,881.92	0.00	0.00%
WOMEN'S CONFERENCE	8,745.79	0.00	0.00%
Subtotal Women's Ministries	10,627.71	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	10,627.71		
MEN'S MINISTRIES			
MEN'S MINISTRY - GENERAL	2,474.67	0.00	0.00%
Subtotal Men's Ministries	2,474.67	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	2,474.67		
DM BOY'S MINISTRY	781.23	0.00	0.00%
DM CAMPS			

Income and Expense Statement

04/22/2021 02:29 PM

Consolidated - January 2019 - December 2019

Page: 4

	Current Period	Annual Budget	Annual Budget Percentage
KIDS CAMP	17,170.00	0.00	0.00%
YOUTH CAMP	15,030.37	0.00	0.00%
Subtotal Dm Camps	32,200.37	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	32,200.37		
DM FINE ARTS	225.00	0.00	0.00%
DM SCHOOL OF MINISTRY	9,256.16	0.00	0.00%
RETREAT/ CAMP FACILITIES	938.47	0.00	0.00%
Subtotal Discipleship Ministries	81,125.86	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	81,125.86		
HISPANIC MINISTRIES			
HISP SCHOOL OF MINISTRY			
HS Bank Fee	24.00	0.00	0.00%
Food	450.00	0.00	0.00%
Hisp INE Fees	1,232.96	0.00	0.00%
Hisp School Expenses	1,344.31	0.00	0.00%
Professors	3,000.00	0.00	0.00%
Subtotal Hisp School Of Ministry	6,051.27	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	6,051.27		
Subtotal Hispanic Ministries	6,051.27	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	6,051.27		
SENIOR MINISTRIES			
Bank Fees	24.00	0.00	0.00%
Office Supplies	339.57	0.00	0.00%
Postage	278.00	0.00	0.00%
SM Mileage	98.60	0.00	0.00%
SM Genera Program	1,263.39	0.00	0.00%
Subtotal Senior Ministries	2,003.56	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	2,003.56		
TOTAL EXPENSES	1,644,843.17	595,048.00	276.42%
<i>Budgeted</i>	267,893.55	595,048.00	45.02%
<i>Non-Budgeted</i>	1,376,949.62		
TRANSFER ACCOUNTS			
TRANSFER TO OTHER FUNDS	-\$25,198.30	\$0.00	0.00%
TOTAL TRANSFERS	-25,198.30	0.00	0.00%
<i>Budgeted</i>	0.00	0.00	0.00%
<i>Non-Budgeted</i>	-25,198.30		
EXCESS INCOME\EXPENSES	-\$321,099.18	\$0.00	0.00%

Income and Expense Statement

	Current Period	Annual Budget	Annual Budget Percentage
<i>Budgeted</i>	354,559.03	0.00	0.00%
<i>Non-Budgeted</i>	-675,658.21		